

Two Rivers Electric Department
Monthly Report For
December 2022

Electric Consumption in KWH: Nov Data

This Month:

| 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | %Change from 2017-2022 | %Change from 2021-2022 |
|-----------|-----------|-----------|-----------|-----------|-----------|------------------------|------------------------|
| 6,573,513 | 6,796,010 | 6,706,865 | 6,613,165 | 6,704,864 | 6,739,856 | 2.47% | 0.52% |

Year-to-Date:

| 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | %Change from 2017-2022 | %Change from 2021-2022 |
|------------|------------|------------|------------|------------|------------|------------------------|------------------------|
| 75,517,787 | 77,353,304 | 76,281,067 | 77,653,050 | 79,482,394 | 78,934,572 | 4.33% | -0.69% |

Cost of Electricity Purchased in Dollars:

This Month:

| 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | %Change from 2017-2022 | %Change from 2021-2022 |
|---------------|---------------|---------------|---------------|---------------|---------------|------------------------|------------------------|
| \$ 513,913.70 | \$ 477,798.45 | \$ 448,393.26 | \$ 466,240.90 | \$ 539,880.72 | \$ 557,242.04 | | |
| \$0.0782 | \$0.0703 | \$0.0669 | \$0.0705 | \$0.0805 | \$0.0827 | 5.44% | 2.61% |

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Large Work Orders Worked on during the current month:

| Location | Description of work performed |
|--------------------------------|--|
| Pole replacements / Upgrades | City Wide |
| Meter upgrades and testing | City Wide |
| Remove wire and cross arms | 11th Street Project |
| Holiday decorations and lights | Washington St. |
| Southside | 606 Parkway Blvd. New service installation |
| | |

| OT Calls | Location | Duration | Cause if known |
|----------|------------------------|----------|--|
| 11/5/22 | 29th & Prairie St. | N/A | Tree branch on phone line |
| 11/6/22 | 1719 12th St. | N/A | Low hanging phone line |
| 11/24/22 | Washington / Jefferson | 1 Hr | Blown section fuses for downtown circuit |
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Number of Services Upgraded or Changed:
Number of Electric Meters Installed:
Total Number of Electric Meters Tested:
Service Disconnects & Reconnects Normal Hrs.: