

Fire Department Monthly Report April 2024

			Monthly		Year to Date 2024			Year to Date 2023			
Total Incident Responses				190		714			681		
EMS Response			Total EMS Incidents		171	669			579		
	Treated and Transported		131	475		416					
	No Transport		40	130		142					
	Interfacility Transports		55	164		166					
	Intercepts		5	10		13					
	Public Assist		1	3		17					
EMS Revenue			Date of Service Report		Monthly		Year to Date 2024			Year to Date 2023	
EMS Operations Billing Information			SDC and TRIP Revenue		\$6,609.51	\$37,691.51	\$14,304.11				
			Charges		\$250,107.39	\$686,692.12	\$707,386.42				
			Payments		\$55,995.33	\$198,808.82	\$265,258.67				
			Adjustments		\$109,712.80	\$323,221.62	\$419,050.18				
Change + or - in Accounts Receivable			\$140,394.59	\$345,470.50	\$99,780.05						
Monthly Collection Percentage			22.39%	28.95%	37.50%						
Fire Incidents			Total Fire Incidents		19	71	38				
	Structural		1	3	3						
	Fire Other		1	10	7						
	Unauthorized		1	5	2						
	Hazardous Condition		3	9	10						
	False / Cancelled		5	24	9						
	Service Calls		8	22	11						
Overlapping calls				44	146			104			
Occup/ Inspect			Total Inspections		43	149	139				
		General	43	149	139						
		Special/Other/Consults	0	0	0						
		Violations	28	76	71						
		Corrections	15	46	42						
Training			Total Hours		342	1698	1704				
		Fire Training	282	1458	1465						
		EMS Training	60	240	720						
		Community Based Outreach	20	80	240						
See attached training summary											
Public Education			Monthly		Year to Date 2024			YTD 2023			
Totals / Events	Staff Hours	Participants									
CPR Classes	Staff Hours	Participants	8	12.5	30	19	44.5	451	35	69	9
Station Tours	Staff Hours	Participants	1	1.5	10	2	2.5	16	4	10	5
Presentations	Staff Hours	Participants	0	0	0	0	0	0	2	4	8
Maintenance			Monthly		Year to Date 2024			Year to Date 2023			
Total Hours			300	1495	1070.95						
Building Care, Cleaning, Maintenance			65	250	307						
Grounds Care			40	160	119						
Vehicle Checks			145	590	568						
Vehicle Cleaning			10	40	72						
Vehicle Maintenance			40	60	63						
Current Events April 2024											
Preparations for summer activities and special events (Incident Action Plans)/ Multiple Critical Incidents (Fire/EMS)											
CWK, RM at FDIC											
TRFD Physicals and METS Tests											
Critical Care Paramedic Training (All Shifts)											
Monthly Collection Percentage is not accurate (Delay on Billing)											
New EMS Billing Parent Company Switch Over											
Important to Note: Switch over to new EMS Billing Service (Revenue section charges pushed out that were delayed)											