



Electric Department July 2024 Report

Electric Consumption in kWh: June Data

2019	2020	2021	2022	2023	2024
6,330,173	6,899,299	7,342,811	6,966,811	6,970,473	6,856,073

% Change from 2019-2024:

8.31%

% Change from 2023-2024:

-1.64%

Year-to-Date

2019	2020	2021	2022	2023	2024
39,905,529	39,727,489	41,179,277	41,798,877	40,576,933	39,785,104

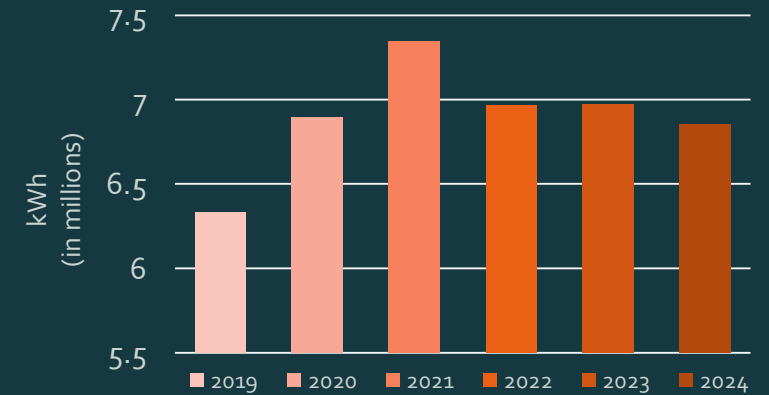
% Change from 2019-2024:

-0.30%

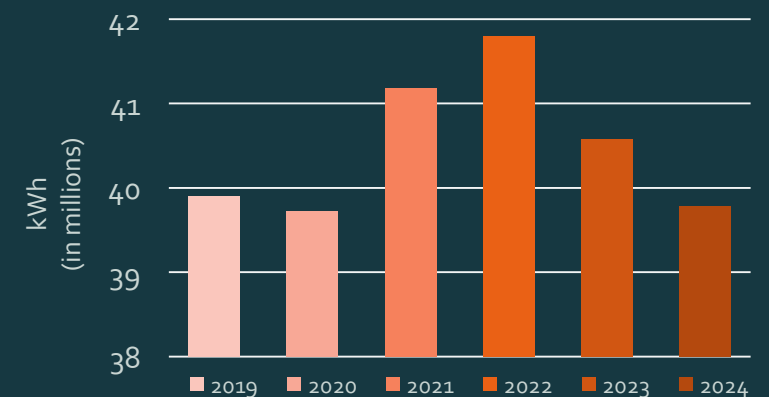
% Change from 2023-2024:

-1.95%

Electric Consumption June Data



Electric Consumption Year-to-Date

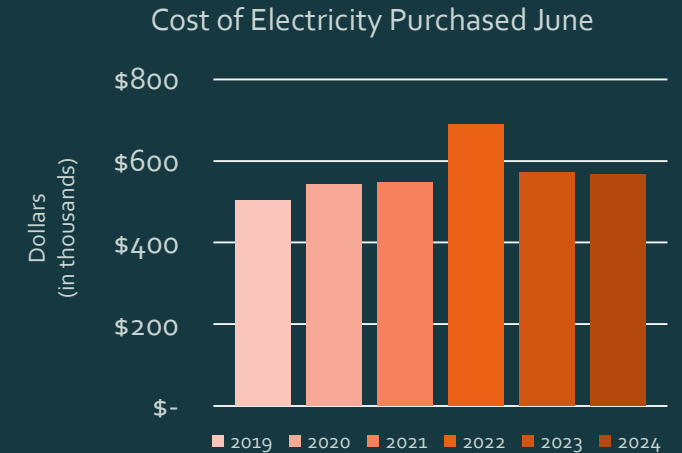




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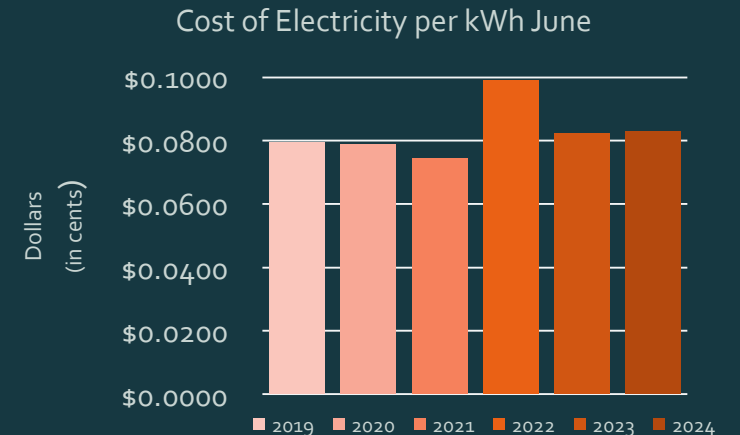
Cost of Electricity Purchased in Dollars: June Data

2019	2020	2021	2022	2023	2024
\$ 503,051.00	\$ 543,281.85	\$ 546,364.00	\$ 689,431.15	\$ 572,367.08	\$ 567,897.22



Cost of Electricity per kWh:

2019	2020	2021	2022	2023	2024
\$ 0.0795	\$ 0.0787	\$ 0.0744	\$ 0.0990	\$ 0.0821	\$ 0.0828



% Change from 2019-2024: **4.23%**

% Change from 2023-2024: **0.87%**



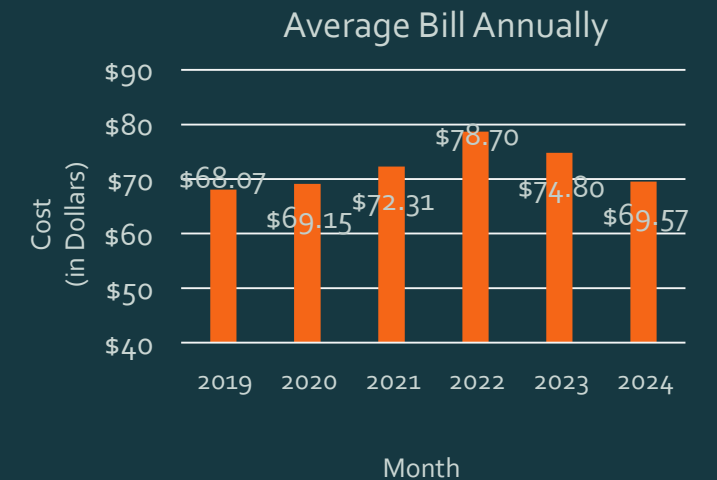
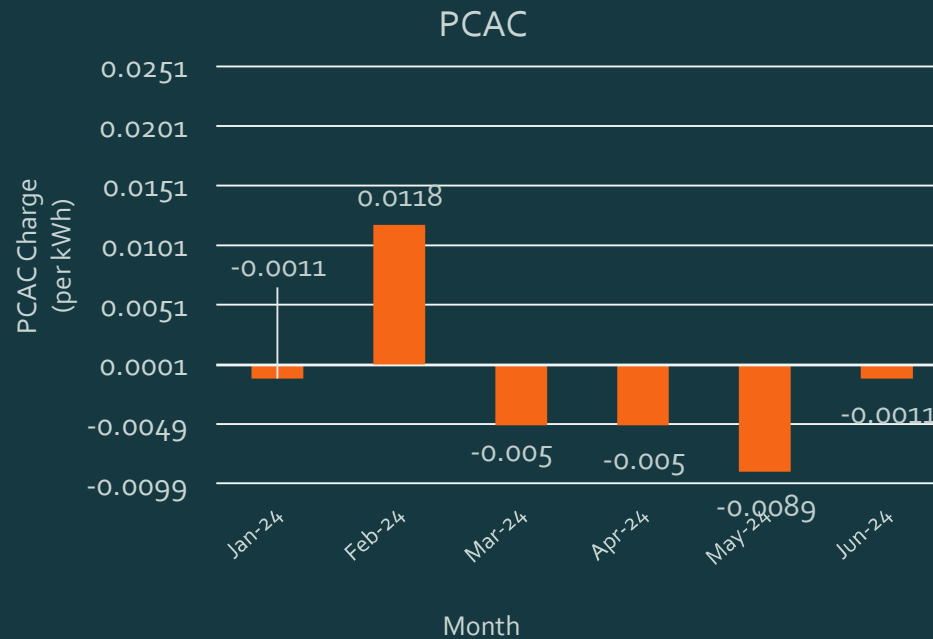
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PCAC

Month	PCAC/FAC Charge (per kWh)	Average Monthly Bill
January	-0.0011	\$72.20
February	-0.0118	\$65.78
March	-0.0050	\$69.86
April	-0.0050	\$69.86
May	-0.0089	\$67.52
June	-0.0011	\$72.20
July	-	-
Average	-0.0055	\$69.57

Average Bill Annually

2019	2020	2021	2022	2023	2024
\$68.07	\$69.15	\$72.31	\$78.70	\$74.80	\$69.57





Electric Department July 2024 Report

- June - Large Work Orders in progress:
 - Northend – Backyard conversion projects / Underground Service Installations
 - Central – Install Downtown Banners and Decorations
 - Southside – Power Pole, Cross Arm Replacements, & Overhead Line Replacements
 - Eastside – Underground Service Installations / Pole & Line Replacements

Outage/Callouts	Location	Duration	Cause if known
06/18/2024	2532 41 st Street	N/A	Flickering Lights
06/21/2024	2905 44 th Street	N/A	Communication Line Down
06/21/2024	L.B. Clarke School	N/A	Relocate
06/23/2024	20 th St & Jefferson St	45 Mins.	Section Fuse Blown
06/25/2024	Multiple Locations	4 Hrs.	Storm Damage
06/28/2024	125 Watson St	N/A	Tree in Utility Lines
06/29/2024	3202 Sandy Ridge Dr	2 Hrs.	URD Service Failure
06/29/2024	2329 Pine Tree	1 Hr.	Section Fuse Blown

Work Completed by Electrical Inspector & Electric Meter Technician	
Number of Service Upgrades/Changes	5
Number of Electric Meters Installed	35
Total Number of Electric Meters Tested	0
Service Disconnects & Reconnects (Normal Hours)	60



Setting Padmount for 44th St Reliability Project



System Maintenance



Tree Trimming for Line Clearance



Tree Trimming for Line Clearance