

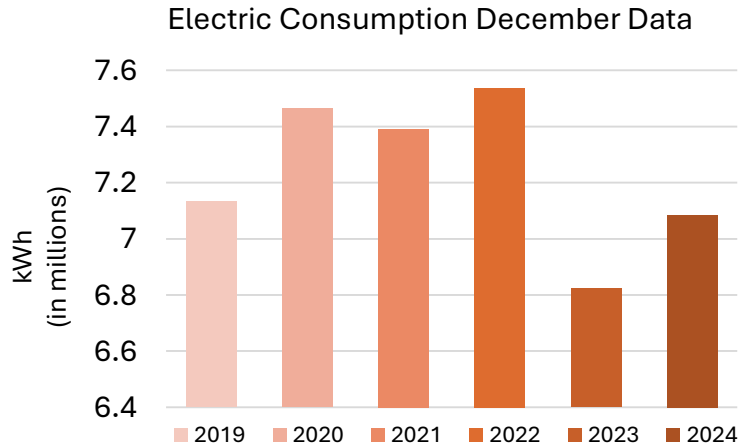


# Electric Department January 2025 Report

## Electric Consumption in kWh (December Data):

2019	2020	2021	2022	2023	2024
7,132,734	7,464,518	7,390,354	7,536,027	6,822,014	7,085,328

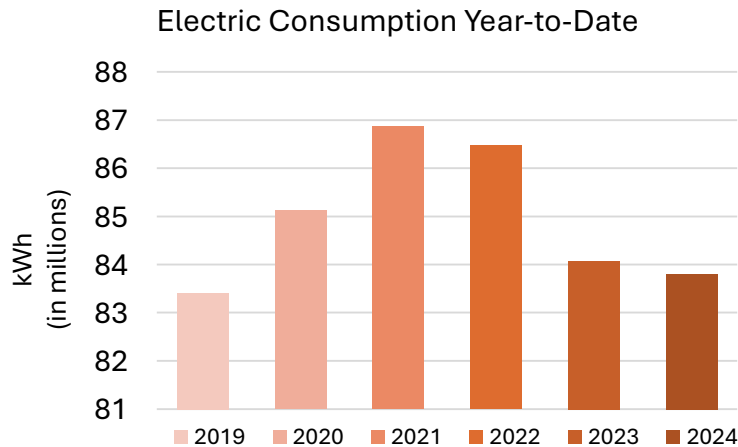
% Change from 2019-2024: -0.67%      % Change from 2023-2024: 3.72%



## Year-to-Date

2019	2020	2021	2022	2023	2024
83,413,801	85,117,568	86,872,748	86,470,599	84,077,193	83,801,798

% Change from 2019-2024: 0.46%      % Change from 2023-2024: -0.33%

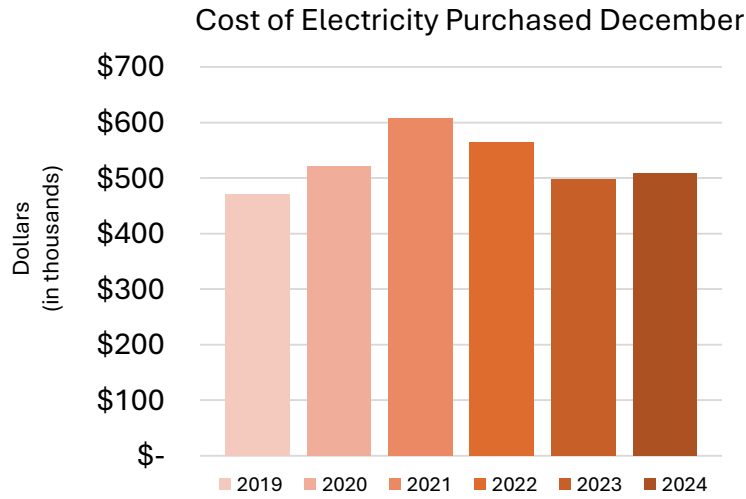




# Electric Department January 2025 Report

## Cost of Electricity Purchased in Dollars (December Data):

2019	2020	2021	2022	2023	2024
\$ 469,935.66	\$ 521,359.40	\$ 607,041.29	\$ 563,216.45	\$ 497,025.94	\$ 508,824.82

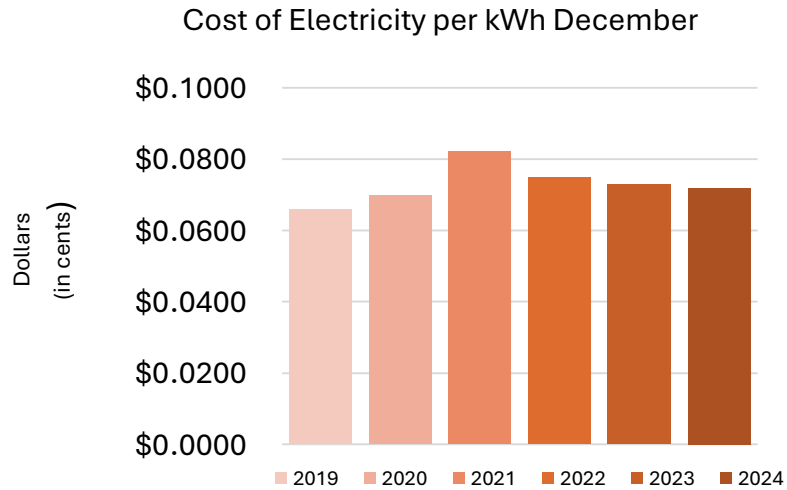


## Cost of Electricity per kWh:

2019	2020	2021	2022	2023	2024
\$0.0659	\$0.0698	\$0.0821	\$0.0747	\$0.0729	\$0.0718

% Change from 2019-2024: 8.26%

% Change from 2023-2024: -1.45%

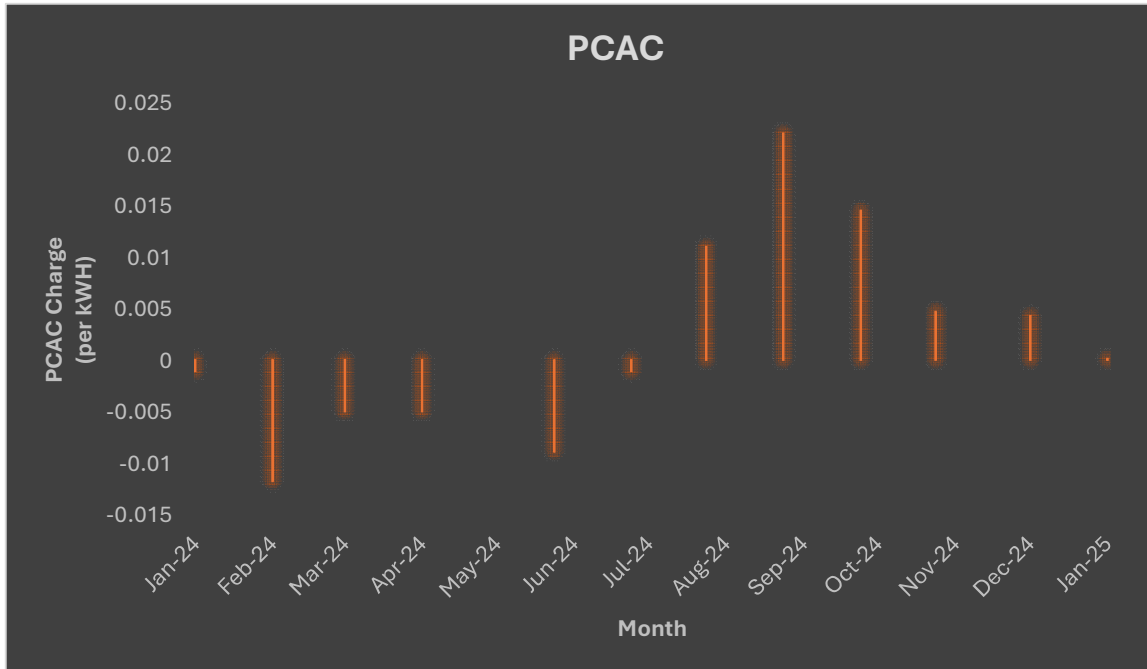




# Electric Department January 2025 Report

## Power Cost Adjustment Clause

Month	PCAC/FAC Charge (per kWh)	Average Monthly Bill
January	-0.0001	\$72.92
February		
March		
April		
May		
June		
July		
August		
September		
October		
November		
December		
<b>Average</b>	<b>0.0001</b>	<b>\$72.92</b>



## Average Bill Annually



# Electric Department January 2025 Report

2019	2020	2021	2022	2023	2024	2025
\$68.07	\$69.15	\$72.31	\$78.70	\$74.80	\$73.51	\$72.92

December - Large Work Orders in progress:

- Northend – Tree Trimming
- Eastside – New Underground Services
- Central – New Electric Services
- Miscellaneous – Scheduled Outages
- Year End – Closing Work Orders and Completing Inventory
- 

Outage/Callouts	Location	Duration	Cause if known
12/02/2024	34 <sup>th</sup> Street	1-hr	Replace primary connection
12/07/2024	2005 13 <sup>th</sup> Street	N/A	Customer Issue
12/15/2024	1910 East River St	N/A	Fire Call
12/28/2024	2704 Lincoln Ave	N/A	Half Power

## Work Completed by Electrical Inspector & Electric Meter Technician

Number of Service Upgrades/Changes	5
Number of Electric Meters Installed	2
Total Number of Electric Meters Tested	0
Service Disconnects & Reconnects (Normal Hours)	0