



**RESOLUTION**  
**Amending 2025 Capital Budgets For Streets and City Hall**  
**to Provide Funding for Replacement and Upgrade of Audio-Visual**  
**Equipment Serving the City Hall Council Chambers**

**WHEREAS**, the 2025 City Budget, as adopted, appropriated funds for various capital funds; and

**WHEREAS**, the 2025 Capital Budget for City Hall, Fund 459, anticipated only \$30,000 in new spending in the current year, for repair/restoration work on the parking deck on the east side of the building, from funds carried over from the prior year; and

**WHEREAS**, in recent weeks, problems have been experienced with the control unit for audio visual systems in the chambers; the unit now appears to have failed entirely, resulting in an inability to feed audio from the microphones in the Council Chambers to the on-site speaker system, to YouTube for streaming, or the community channel on Spectrum Cable for live viewing; and

**WHEREAS**, the ability to provide clear and reliable audio for City Council meetings and the other public meetings that make use of this meeting venue is essential, and replacement of the failed components is an emergent need that must be addressed as soon as possible, requiring \$25,000 in additional resources for the City Hall Capital Fund; and

**WHEREAS**, a review of other City Capital Budgets has identified major projects in Fund 451, Street Construction Fund, that, based on actual bids received and awarded, will come in “under budget,” providing a viable source for the added funds needed in Fund 459;

**NOW, THEREFORE, BE IT RESOLVED** that the Council hereby approves the following amendment to the 2025 Budget for Fund 451 and 459:

	2025 Current	2025 Amended	Net Change from
Fund/Account	Budget	Budget	Amendment
451-49110 Street Const., Proceeds from Debt	\$1,500,000	\$1,475,000	(\$25,000)
451-53300-8700 Street Const. Asphalt Resurfacing	\$175,000	\$150,000	(\$25,000)
459-49110, City Hall, Proceeds from Debt	\$ 0	\$25,000	\$25,000
459-51600-8150 City Hall, Machinery and Equip.	\$0	\$25,000	\$25,000
Total Net Change			\$ 0

Approved this 15<sup>th</sup> day of April, 2025.

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Council Member

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Gregory E. Buckley, City Manager