



RESOLUTION
Amending 2025 Budgets For Parks and Recreation Capital and
TID 12, to Provide Funding for Property Purchase

WHEREAS, the 2025 City Budget, as adopted, appropriated funds for various capital funds and special revenue funds; and

WHEREAS, the City Council wishes to proceed with a \$30,000 capital outlay related to Parks and Recreation facilities, that being the purchase of a 0.29 acre parcel of property at the southwest corner of Adams Street and 18th Street, across the street from the Community House and Senior Center, to provide additional parking for Parks and Recreation vehicles, employees and/or the general public; and

WHEREAS, this project was not anticipated when the 2025 City Budget was developed, and additional resources are needed to supplement existing budgeted funds in the Parks and Rec capital budget; and

WHEREAS, the City Manager and the Parks and Recreation Director recommend that half of this cost (\$15,000) be covered with funds from the Parks and Recreation Capital Budget, specifically:

--\$8,800 in carryover funding attributable to 2024 Neshotah Park improvements; and

--\$6,200 from the \$20,000 budgeted for 2025 playground improvements; and

WHEREAS, staff recommends that the balance of \$15,000 be authorized as a budget amendment and such funding be transferred-in from TID No. 12, where budgeted 2024-2025 improvements to the Washington Street Bridge have come in significantly under budget;

NOW, THEREFORE, BE IT RESOLVED that the Council hereby approves the following amendment to the 2025 Budgets for Funds 454, Parks and Recreation Capital and Fund 241, Tax Incremental District No. 12:

Fund/Account	2025 Current Budget	2025 Amended Budget	Net Change From Amendment
TID 12			
241-56700-8130 Capital Outlay-Const.	\$ 200,000	\$ 185,000	\$ (15,000)
Parks and Rec Capital			
454-49223 Transfer from Other Funds	\$ -	\$ 15,000	\$ 15,000
454-55400-8860 2025 Improvement Proj	\$ 580,500	\$ 565,500	\$ (15,000)

Approved this 3rd day of July, 2025.

Council Member

Gregory E. Buckley, City Manager