



RESOLUTION
Amending 2025 General Fund Budget
To Provide Additional Funding for Inspection Services

WHEREAS, the City Manager and the City Council Finance Committee have identified the need to amend the 2025 General Fund Budget to provide additional funding for Building Inspection Services, whether such services continue to be provided on a part-time basis or by establishment of a full-time Building Inspector position; and

WHEREAS, the Committee has indicated support for a one-time amendment that would provide an additional \$75,000 in funding for this important City function, by amending several revenue and expense line items within the General Fund and by allowing a one-time transfer of \$40,000 from the Community Development Fund 291 budget (which has a current balance of \$180,000 and has a vacancy in the Community Development Director position); and

WHEREAS, based on a review of the General Fund and Fund 291 budgets, the former City Manager and the Finance Director recommend the following budget amendment, which accomplishes the Committee's funding goal with adjustments to existing General Fund revenue and expenditure line items, and by drawing \$40,000 in net additional funding from Fund 290 as an allocation of the City Manager's to Fund 291, rather than a transfer-in of funds from Fund 291; this is accomplished by allocating 20 percent of the City Manager's Office budget (\$70,675) to Fund 291, while at the same time eliminating provision in the General Fund for charging \$30,000 for services provided (generally by the City Manager) to Fund 291;

NOW, THEREFORE, BE IT RESOLVED that the Council hereby approves the following amendment to the 2025 Budgets for Fund 100 and Fund 291:

		Original Budget	Amended	Net Change
	Revenues			
100-48100	Interest on Investments	\$ 200,000	\$ 100,000	\$ (100,000)
100-41310	Utility Tax Equivalent	\$ 800,000	\$ 845,000	\$ 45,000
100-44300	Building Permit Fees	\$ 105,000	\$ 115,000	\$ 10,000
100-46230	Ambulance Fees	\$ 840,000	\$ 895,000	\$ 55,000
100-47450	Ec Dev Charges	\$ 30,000	\$ -	\$ (30,000)
100-49223	Transfers From Other Funds	\$ 378,000	\$ 378,000	\$ -
	Net Change			\$ (20,000)
	Expenditures - General Fund			
100-52400	Inspections--Wages, FICA, WRS	\$ 126,000	\$ 201,000	\$ 75,000
100-51410-2900	Qty Manager -- Other Services	\$ 71,500	\$ 34,500	\$ (37,000)
100-51410-9999	Qty Manager--Allocation	\$ (175,669)	\$ (159,019)	\$ 16,650
100-51410-9999	Qty Manager--Alloc. to Fund 291			\$ (70,675)
100-54910-1270	Cemeteries--Wages PT Temp	\$ 55,000	\$ 51,200	\$ (3,800)
100-54910-1320	Cemeteries--FICA	\$ 8,671	\$ 8,380	\$ (291)
	Net Change			\$ (20,116)

Approved this 18th day of August, 2025.

Council Member

Kyle Kordell, City Manager