

MONTHLY REPORT

TWO RIVERS UTILITIES
ELECTRIC DEPARTMENT



Pictures Above

- Primary service extension for 4403-4407 Tannery Condos Project (left)
- New utility pole install on 14th Street (top right)
- Backyard utility pole service work (bottom right)

ELECTRIC CONSUMPTION

(kWh)

JULY DATA

2020	2021	2022	2023	2024	2025
9,178,562	8,620,575	8,275,136	8,286,958	8,539,868	8,865,360

PERCENT CHANGE FROM
2020-2025

-3.41%

PERCENT CHANGE FROM
2024-2025

3.81%

YEAR-TO-DATE

2020	2021	2022	2023	2024	2025
48,906,051	49,799,852	50,074,013	48,863,891	48,324,972	49,361,856

PERCENT CHANGE FROM
2020-2025

0.93%

PERCENT CHANGE FROM
2024-2025

2.15%

COST OF ELECTRICITY

(PURCHASED IN DOLLARS)

2020	2021	2022	2023	2024	2025
\$724,361.07	\$800,266.02	\$881,531.09	\$773,895.69	\$758,590.50	\$871,319.92

COST OF ELECTRICITY PER KWH

\$ 0.07892	\$ 0.09283	\$ 0.10653	\$ 0.09339	\$ 0.08883	\$ 0.09828
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PERCENT CHANGE FROM
2020-2025

24.54%

PERCENT CHANGE FROM
2024-2025

10.64%

JULY DEPARTMENT PROJECTS

LOCATION	DESCRIPTION OF WORK
NORTHEND	UNDERGROUND UPGRADES
SOUTHSIDE	UTILITY POLE, EQUIPMENT AND WIRE REPLACEMENTS
COLUMBUS SUBSTATION	YEARLY TESTING AND MAINTENANCE
INDUSTRIAL PARK	PRIMARY EXTENSION AND FACILITIES

AFTER HOURS CALL-OUTS

DATES	LOCATION	DURATION	DESCRIPTION OF ISSUE
07/02/2025	3107 45 TH STREET	N/A	BRANCH ON WIRE
07/04/2025	812 27 TH STREET	N/A	CUSTOMER ISSUE
07/06/2025	3507 MONROE STREET	N/A	CUSTOMER ISSUE
07/06/2025	3507 MONROE STREET	N/A	RECONNECT FOR ELECTRICIAN
07/06/2025	4817 COLUMBUS STREET	N/A	BRANCH ON WIRE
07/08/2025	1016 BELLEVUE PLACE	N/A	BALLOONS IN WIRES
07/08/2025	2805 10 TH STREET	N/A	LOW HANGING WIRE
07/12/2025	3319 BELLEVUE PLACE	N/A	CONTRACTOR HIT PHONE LINES
07/15/2025	2116 31 ST STREET	30-MINS	BIRD BLEW SECTION FUSE
07/15/2025	20 TH & MONROE STREET	1-HOUR	REPLACE BROKEN CUTOUT
07/19/2025	1013 LOWELL STREET	N/A	REMOVE TREE LIMB FROM SERVICE

ELECTRIC METER DEPARTMENT PROJECTS

DESCRIPTION	AMOUNT
SERVICE UPGRADES	1
ELECTRIC METERS INSTALLED	262
ELECTRIC METERS TESTED	36
SERVICE DISCONNECTS AND RECONNECTS (NORMAL HOURS)	10

POWER COST ADJUSTMENT CLAUSE (PCAC)

MONTH	PCAC CHARGE PER KWH	AVERAGE MONTHLY BILL	AVERAGE ANNUAL BILL	
JANUARY	-0.0001	\$72.92	2020	\$69.15
FEBRUARY	-0.0103	\$66.68		
MARCH	-0.0034	\$70.82	2021	\$72.31
APRIL	-0.0040	\$70.46		
MAY	-0.0050	\$69.86	2022	\$78.70
JUNE	0.0029	\$74.60		
JULY	0.0168	\$82.94	2023	\$74.80
AUGUST	0.0295	\$90.56		
SEPTEMBER			2024	\$73.51
OCTOBER				
NOVEMBER			2025	\$74.86
DECEMBER				
AVERAGE	0.003325	\$74.86		