

**CITY OF TWO RIVERS CITY COUNCIL
PERSONNEL AND FINANCE COMMITTEE
Thursday, October 17, 2024
6:00 PM
City Council Chambers – City Hall**

Call to Order

The meeting was called to order by Committee Chairman Shimulunas at 6:01 PM

Roll Call

Personnel & Finance Committee Members present were Bonnie Shimulunas, Adam Wachowski and Mark Bittner. Members of City Staff present were Gregory Buckley, City Manager; Kassie Paider, Finance Director; Matt Heckenlaible, Public Works Director; and Jeff Dawson, Library Director. Also present was Scott Stechmesser, City Council Member.

Presentation of Lester Public Library 2025 Budget and Proposed Tax Levy in Support of 2025 Budget

Library Director Jeff Dawson presented the Library Budget for 2025, which includes a 2% increase in the library's portion of the property tax levy. It also reflects a 17.8% increase in County support of the Library. Discussion followed with no action taken.

Presentation of 2025 General Obligation Borrowing Plan for Capital Projects

Public Works Director Heckenlaible presented proposed projects for the Public Works Department totaling \$2,375,674 with \$1,650,411 being tax supported. City Manager Buckley presented proposed projects for Parks & Rec, Police, and Fire totaling \$3,103,674 with \$2,378,411 being tax supported. Discussion followed with no action taken

Committee member Wachowski left following the discussion of Capital Projects.

Presentation of 2025 Debt Service Budget

Finance Director Paider presented the Debt Service Fund budget for 2025. The proposed budget includes a 1% increase in the property tax levy (\$24,707) to help support a 1.8% increase in budgeted expenditures in this fund. No action was taken.

Discuss Proposals Received for City Manager Recruitment and Selection Services—Next Steps

The committee discussed having video interviews with MGT and PAA before the end of October.

Next Meeting: Thursday, October 24, 6:00 PM

Next meeting is set for Thursday, October 24, 6:00 PM.

Adjournment

Motion was made by Bittner, seconded by Shimulunas, to adjourn the meeting at 8:32 PM. Motion carried.

Respectfully Submitted,



Kassie Paider, Finance Director