

RESOLUTION
AMENDING 2025 CITY BUDGET
FOR PARKS AND RECREATION CAPITAL PROJECTS FUND
TO INCLUDE NEW PLAY EQUIPMENT AT NESHOTAH PARK
TO BE FUNDED 100 PERCENT FROM GRANT MONIES

WHEREAS, the 2025 City Budget, as adopted, includes funding in the Parks and Recreation Capital Budget (Fund 454) for continued investment in improvements to Neshotah Park, consistent with the Master Plan developed and adopted in 2023 for that crown jewel of the City’s park system; and

WHEREAS, with that plan as guidance and justification for funding applications, the Parks and Recreation Department secured a DNR Stewardship Grant in the amount of \$209,500 to fund certain of those 2025 improvements; and

WHEREAS, the Parks and Recreation Department was very recently awarded additional capital funding assistance, in the form of a \$100,000 grant from the West Foundation to help fund \$120,000 in new playground equipment at Neshotah Park; and

WHEREAS, the City Room Tax Commission at its December 6, 2024 committed to funding the \$20,000 balance of the cost for this new play equipment, to include a large climbing boulder and “bamboo jungle” climber; and

WHEREAS, the City wishes to properly acknowledge this generous funding support, and to deploy these additional resources so these improvements can be implemented and enjoyed by park users in the 2025 Summer seasons;

NOW, THEREFORE BE IT RESOLVED that the City Council does hereby adopt the following budget amendment as recommended by the City Manager:

Fund 454 PARKS AND RECREATION CAPITAL			
Account			
Revenues	2025 Adopted	2025 Amended	Change
454-48501 West Foundation Contribution	\$ -	\$ 100,000	\$ 100,000
454-49223 Transfer from Other Funds	\$ -	\$ 20,000	\$ 20,000
Expenditures			
454-55400-8860 2025 Capital Improvement Projects	\$ 593,500	\$ 713,500	\$ 120,000

Approved this 16th day of December, 2024.

Council Member

Gregory E. Buckley
City Manager