

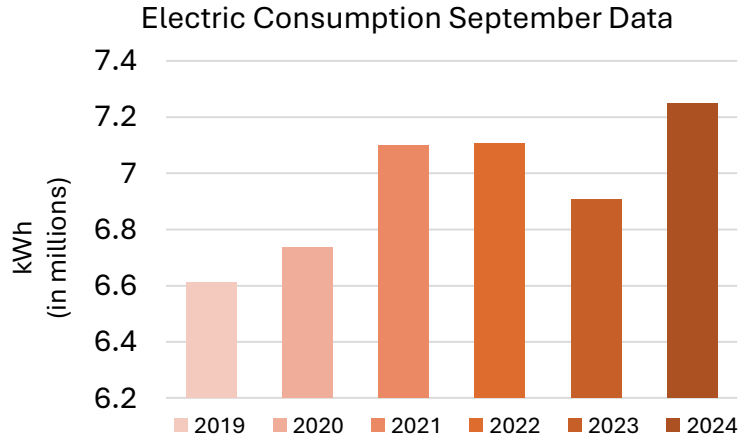


Electric Department October 2024 Report

Electric Consumption in kWh (September Data):

| 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| 6,612,734 | 6,735,982 | 7,099,107 | 7,106,085 | 6,907,087 | 7,247,963 |

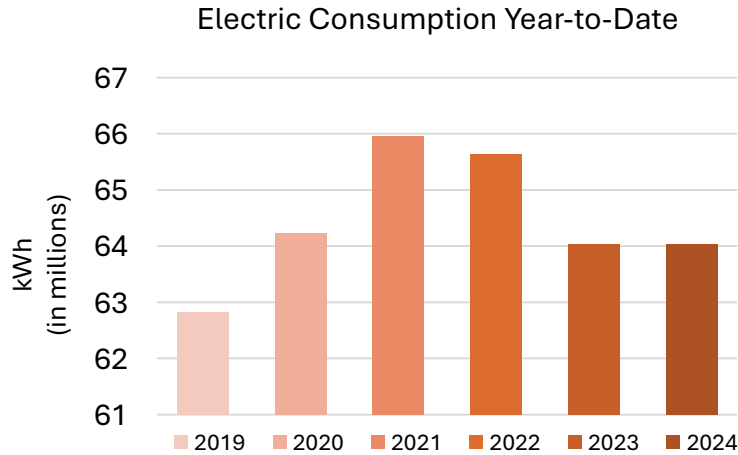
% Change from 2019-2024: 9.61% % Change from 2023-2024: 4.94%



Year-to-Date

| 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|------------|------------|------------|------------|------------|------------|
| 62,816,844 | 64,223,302 | 65,950,098 | 65,640,297 | 64,037,423 | 64,030,591 |

% Change from 2019-2024: 1.93% % Change from 2023-2024: -0.01%



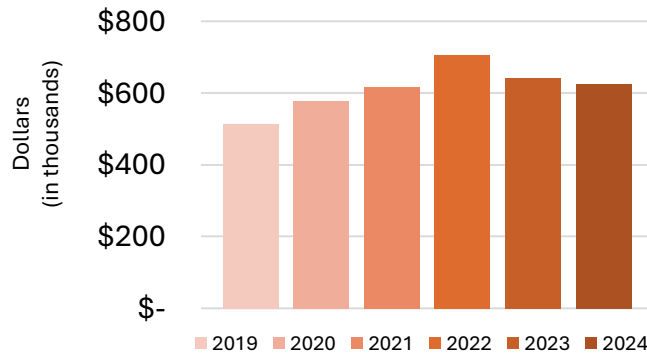


Electric Department October 2024 Report

Cost of Electricity Purchased in Dollars (September Data):

| 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------|--------------|--------------|--------------|--------------|--------------|
| \$512,813.10 | \$578,125.88 | \$616,138.48 | \$705,891.08 | \$641,230.00 | \$624,379.05 |

Cost of Electricity Purchased
September



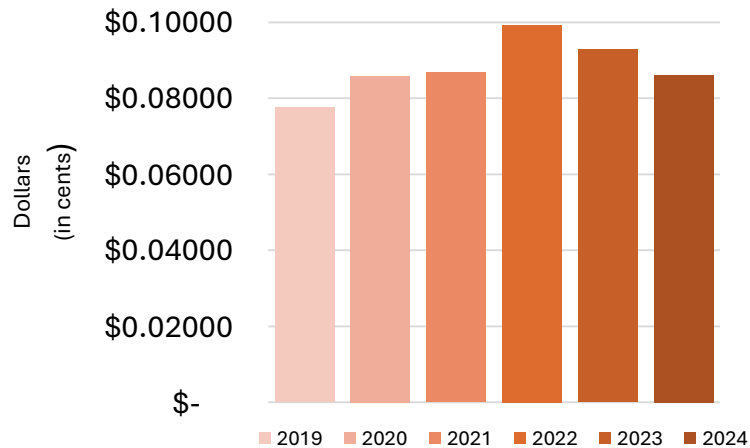
Cost of Electricity per kWh:

| 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| \$0.07755 | \$0.08583 | \$0.08679 | \$0.09934 | \$0.09284 | \$0.08615 |

% Change from 2019-2024: 11.08%

% Change from 2023-2024: -7.21%

Cost of Electricity per kWh September

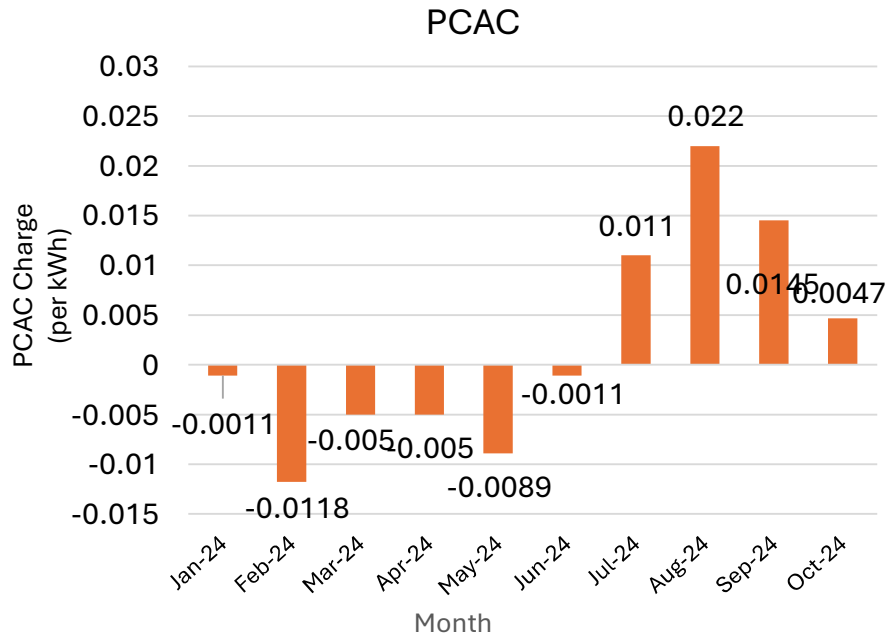




Electric Department October 2024 Report

Power Cost Adjustment Clause

| Month | PCAC/FAC Charge (per kWh) | Average Monthly Bill |
|----------------|---------------------------|----------------------|
| January | -0.0011 | \$72.20 |
| February | -0.0118 | \$65.78 |
| March | -0.0050 | \$69.86 |
| April | -0.0050 | \$69.86 |
| May | -0.0089 | \$67.52 |
| June | -0.0011 | \$72.20 |
| July | 0.0110 | \$79.46 |
| August | 0.0220 | \$86.06 |
| September | 0.0145 | \$81.56 |
| October | 0.00474 | \$75.68 |
| November | | |
| December | | |
| Average | 0.001930 | \$74.02 |



Average Bill Annually

| 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------|---------|---------|---------|---------|---------|
| \$68.07 | \$69.15 | \$72.31 | \$78.70 | \$74.80 | \$74.02 |

September – Large work orders in progress:

- Northend – Residential underground installation projects and pole replacements
- Substation – Assist with substation testing
- Various Locations – Underground electric service installations

| Outage/Callouts | Location | Duration | Cause if known |
|-----------------|-----------------------------|----------|---------------------------|
| 09/06/2024 | 4618 Woodland Dr | N/A | Service Issue |
| 09/20/2024 | 12 th & Bellevue | N/A | Cable TV drop across road |

| Work Completed by Electrical Inspector & Electric Meter Technician | |
|--|----|
| Number of service upgrades/changes | 13 |
| Number of electric meters installed | 4 |
| Total number of electric meters tested | 0 |
| Service Disconnects/Reconnects (normal hours) | 36 |



Capacitor Bank Removal
10th Street & Bellevue

Capacitor Bank Removal 10th Street & Bellevue

Confined Space Training

Tree service contractor caused outage
when tree branch fell on primary