		Fire Dep		nt Mor y 2024		eport						
				Monthly	1	Year to Date 2024			Year	to Year	2023	
Total Incident Responses					208			1235		1161		
EMS Response	Total EMS Incidents				188			1147		1144		
	Treated and Transported				110	770		770	725			
	No Transport				54			268		257		
	Interfacility Transports				24			236		268		
	Intercepts Public Assist				6	19 6			22			
					1			30				
MS Revenue	Date of Service Report		Monthly			Year to Date 2024		Year to Year 2023		2023		
	SDC and TRIP Revenue		\$1,289.63			\$49,219.11		\$19,969.27				
EMS Operations	Charges		\$155,851.20			\$991,215.50		\$1,262,361.47				
Billing	Payments		\$85,334.67			\$395,452.42		\$462,306.68				
nformation	Adjustments		\$95,099.83			\$1,320,312.02		\$807,585.17				
Change + or - in Accounts Receivable			\$60,797.18			\$365,434.63		-\$7,530.38				
Monthly Collection Percentage					39.90%		36.62%					
ire Incidents	Total Fire Incidents		J 111 J 70		20	113		81				
i ire iricidents	Structural				1	5		7				
	Fire Other				8	21		8				
	Unauthorized				3	13		9				
	Hazardous Condition				2	15		27				
3	False / Cancelled				5	37		17				
	Service Calls				1	24		17				
Overlapping calls				46	238		222					
				38		238		277				
Occup/ Inspect	Total Inspections				38	277		277				
	General							0				
4	Special/Other/Consults		Violetiana		24			24				
		Violations		14			132		119			
			Corrections		9	83		48				
					004		-					
Training	Total Hours				381	2908		3726				
	Fire Training				313	2440		2386				
	EMS Training				60		700		920			
	Community Base	ed Outreach			8			108		420		
See attached training	g summary											
Public Education	0.61		Monthly			Year to Date 2024			Year to Year 2023			
Totals / Events	Staff Hours	Participants	3	10	13	38	121	667	30	76	77	
CPR Classes	Staff Hours	Participants	2	8.5	11	35	62.5	533	24	25	58	
Station Tours	Staff Hours	Participants	11	1.5	2	2	53.5	34	2	2	8	
Presentations	Staff Hours	Participants	0	0	0	11	5	100	4	49	8	
Maintenance	Maintenance			Monthly			Year to Date 2024			Year to Year 2023		
Total Hours			251			2376			3154			
Building Care, Cleaning, Maintenance			120		565		639.3					
Grounds Care Vehicle Checks			30 120			260 980			85.25 1041			
												Vehicle Cleaning
	Vehi	cle Maintenance		20			135			79		
				nt Even								
Paramedic/Critical C		raining and Wate	r Rescu	e Trainii	ng/Comp	etencies	s)					
Summer Station Mai	intenance											
Driver/Operator Tasl	k Books (3 shifts											