

1717 E. Park Street P.O. BOX 87

Two Rivers, WI 54241-0087

Date:

May 5, 2025

To:

City Council

Greg Buckley, City Manager

From:

Matthew R Heckenlaible, PE, City Engineer / Public Works Director

Re:

Bid Award Recommendation: Contract 2-2025 East Side LSL

Replacement

Four (4) bids were received and opened on April 24, 2025, for Contract 2-2025 for replacement of lead water service laterals on the east side of the city. The project involves water service lateral replacement within the public rights-of-way and within private property in approximately 200 different areas of the City, and supplemental items for sanitary laterals, wall cores, sewer televising, sanitary lateral reconnection, removal and replacement of unsuitable backfill, topsoil restoration, seeding, fertilizer, and erosion mat, water meter relocation and exploratory excavation.

Town & Country, Consulting Engineer's Bid Tabulation and recommendation memo is attached. I concur with the recommendations of Town & Country, Consulting Engineers to award the contracts to the respective Low Bidder:

Contract	Eng. Cost Estimate	Low Bid Amount	Contractor
3-2025	\$2,304,250.00	\$1,867,580.00	Essential Sewer and Water

Revenue sources for the project include the following:

	Construction Bid Costs	Construction Bid Costs w/ 10% Eng. & Contingency
		\$2,054,338.00
DNR Loans (SDWFL-LSL-Private)	\$679,214.00	
DNR Principal Forgiveness (100%)	-\$679,214.00	
DNR Loan (SDWFL-LSL-Public)	\$1,038,657.00	
DNR Principal Forgiveness (20%)	\$259,664.00	
DNR Loan (CWF)	\$583,000.00	
	\$2,560,535.00	\$2,054,338.00

Should any questions arise, please contact me at your earliest opportunity.



April 24, 2025

City of Two Rivers 1717 East Park Street P.O. Box 87 Two Rivers, WI 54241

Attention:

Mr. Gregory E. Buckley, City Manager

Subject:

Analysis of Bids and Recommendation for Award of Contract

2 - 2025 Lateral Replacement; City of Two Rivers

Bid Deadline: April 24, 2025 at 1:00 p.m. local time

Ladies and Gentlemen:

The purpose of this letter is to analyze the bids received for the 2025 Lateral Replacement project and to recommend the award of a contract. This project involves lateral replacement within the public right-of-way and on private property in approximately 200 different areas of the City, and supplemental items for sanitary laterals, wall cores, sewer televising, sanitary lateral reconnection, removal and replacement of unsuitable backfill, topsoil restoration, seeding, fertilizer, and erosion mat, water meter relocation and exploratory excavation.

The pre-bid estimate for the base bid was \$2,304,250.00. Twelve general contractors, subcontractors, and material suppliers requested sets of the bidding documents, and four contractors submitted bids.

A summary of the bids is as follows:

Contractor	Base Bid	Supplemental Bid Total		
Essential Sewer and Water	\$1,616,180.00	\$251,400.00		
Mammoth Construction	\$1,929,113.00	\$281,417.50		
Alfson Excavating LLC	\$1,951,800.00	\$298,750.00		
Van Rite Plumbing Inc.	\$2,082,800.00	\$374,625.00		

All of the bids were properly submitted. The low bidder, using the base bid only, or the base bid and supplemental bid is Essential Sewer and Water of Manitowoc, Wisconsin, an experienced utility contractor that completed a similar project for the City in 2022. The bid prices are lower than the original budget due to the competitive market and slightly conservative budgeting. We recommend that Essential Sewer and Water be awarded a contract for the base bid, plus the supplemental bids, for a total of \$1,867,580.00.

This will be a unit price contract. That is, the contractor will be paid for the work performed based on the unit prices bid. This means that the final costs could be either greater than or less

Analysis of Bids and Recommendation for Award of Contracts April 24, 2025 Page 2

than the bid totals. Also, unexpected conditions are sometimes encountered which result in increased project costs. Therefore, it would be wise to continue to carry the recommended 10% contingency.

As this project is intended to be funded in part through both the Wisconsin DNR Safe Drinking Water Loan Program (SDWLP) and Clean Water Fund (CWF) loan program, the City will need to execute this agreement and provide a signed copy to the Wisconsin DNR to secure the grant and loan funding to be utilized.

If you have any questions with respect to our thoughts on this matter, I am available at your convenience to discuss them with you.

Respectfully,

TOWN & COUNTRY ENGINEERING, INC.

Gregóry J. Droessler, P.E.

Vice-President

GJD:sai

J:\JOB#S\Two Rivers\TR-41-M9 2025 SDW and CWF Loan Assistance\10. Construction\2 - 2025 Lateral Replacement\Recommendation Ltr.docx

Project: 2 – 2025 Lateral Replacement; City of Two Rivers

Engineer's Project Number: TR-41(2) Bid Deadline: April 24, 2025 at 1:00 p.m. local time

ITEM		ВІ	ID	PRE-BID ESTIMATE		Essential Sewer and Water		Mammoth Construction		Alfson Excavating LLC		Van Rite Plumbing Inc.	
NO.			UNIT PRICE AMOUNT		UNIT PRICE AMOUNT		UNIT PRICE AMOUNT		UNIT PRICE AMOUNT		UNIT PRICE AMOUNT		
	BASE BID - PART 1 PUBLIC IMPROVEMENTS		0	1	0	7	0	7	7	0	0	7	
1	1" Tap and Corporation Stop		each	\$ 4,500.00	\$ 900,000.00	\$ 3,250.00	\$ 650,000.00	\$ 4,300.00	\$ 860,000.00	\$ 750.00 \$ 150	,000.00	\$ 4,150.00	\$ 830,000.00
2.	1" HDPE Water Service - Long		each	\$ 1,200.00	\$ 120,000.00	\$ 200.00	\$ 20,000.00		\$ 60,000.00		,000.00	\$ 400.00	\$ 40,000.00
3.	1" HDPE Water Service - Short		each	\$ 1,000.00	\$ 100,000.00	\$ 175.00	\$ 17,500.00		\$ 50,000.00	¥ 1,000.00 ¥ 100	,000.00	\$ 400.00	\$ 40,000.00
4.	1" Valve and Box	200	each	\$ 350.00	\$ 70,000.00	\$ 285.00	\$ 57,000.00	\$ 350.00	\$ 70,000.00		,000.00	\$ 350.00	\$ 70,000.00
5.	Televising for Existing Sanitary Lateral Inspection			\$ 125.00	\$ 25,000.00	\$ 85.00	\$ 17,000.00	\$ 85.00	\$ 17,000.00		,800.00	\$ 165.00	\$ 33,000.00
6.	6" PVC Sanitary Lateral	3,000	lin ft	\$ 55.00	\$ 165,000.00	\$ 42.00	\$ 126,000.00	\$ 50.00	\$ 150,000.00	\$ 52.00 \$ 156	,000.00	\$ 55.00	\$ 165,000.00
7.	4" PVC Sanitary Lateral	3,000		\$ 55.00	\$ 165,000.00	\$ 42.00	\$ 126,000.00		\$ 138,000.00		,000.00	\$ 50.00	\$ 150,000.00
8.	8" Sanitary Sewer Wye - Cut in		each	\$ 2.000.00	\$ 160.000.00	\$ 1,500.00	\$ 120,000.00	\$ 1.600.00	\$ 128.000.00		.000.00	\$ 2,250.00	\$ 180,000.00
9.	10" Sanitary Sewer Wye - Cut in			\$ 2,200.00	\$ 88,000.00	\$ 1,600.00	\$ 64.000.00	, , , , , , , , , ,	\$ 72,000.00	,	.000.00	\$ 2,500.00	\$ 100,000.00
10.	Sanitary Lateral Saddle Tee	80		\$ 1,000.00	\$ 80.000.00	\$ 1,500.00	\$ 120,000.00		\$ 80,000,00		.000.00	\$ 1,200.00	\$ 96,000.00
11.	Sanitary Lateral Tracer Wire System		each	\$ 100.00	\$ 20.000.00	\$ 50.00	\$ 10,000.00	, , , , , , , , ,	\$ 8,000.00	,	.000.00	\$ 38.00	\$ 7,600,00
	TOTAL BASE BID PART 1				\$1,893,000.00		\$ 1,327,500.00		\$1,633,000.00	\$1,656	,	1	\$ 1,711,600.00
	PUBLIC IMPROVEMENTS										,	1	
												1	
BASE	BID - PART 2 PRIVATE SERVICE LAT	TERALS											
12.	1" HDPE Water Service	130	each	\$ 2,000.00	\$ 260,000.00	\$ 1,500.00	\$ 195,000.00	\$ 1,510.00	\$ 196,300.00	\$ 1,700.00 \$ 221	,000.00	\$ 2,000.00	\$ 260,000.00
13.	Pre-Construction Meeting with Property Owner, Contractor, & City Staff	130	each	\$ 100.00	\$ 13,000.00	\$ 85.00	\$ 11,050.00	\$ 85.00	\$ 11,050.00	\$ 100.00 \$ 13	,000.00	\$ 100.00	\$ 13,000.00
14.	Wall Core (1" Diameter Pipe)	420	each	\$ 25.00	\$ 3,250.00	\$ 1.00	\$ 130.00	\$ 0.10	\$ 13.00	\$ 10.00 \$ 1	,300.00	\$ 5.00	\$ 650.00
15.	Reconnect Water Service Inside		each	\$ 25.00	\$ 3,250.00	\$ 625.00	\$ 81.250.00	\$ 625.00	\$ 81.250.00		.200.00	\$ 750.00	\$ 97,500.00
	Building			1,000.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , ,	,	, , , , ,		,	,	
16.	Mobilization for Lateral Replacement Outside the Project Area	5	each	\$ 1,000.00	\$ 5,000.00	\$ 250.00	\$ 1,250.00	\$ 1,500.00	\$ 7,500.00	\$ 500.00 \$ 2	,500.00	\$ 10.00	\$ 50.00
	TOTAL BASE BID PART 2				\$ 411,250.00		\$ 288,680.00		\$ 296,113.00	\$ 295	,000.00		\$ 371,200.00
	PRIVATE SERVICE LATERALS												
	TOTAL BASE BID PARTS 1 AND 2				\$2,304,250.00		\$ 1,616,180.00		\$1,929,113.00	\$ 1,951	,800.00		\$ 2,082,800.00
	EMENTARY BID ITEMS - PRIVATE S			_									
S1.	6" PVC Sanitary Lateral	1,100		\$ 55.00	\$ 60,500.00	\$ 38.00	\$ 41,800.00	\$ 50.00	\$ 55,000.00		,500.00	\$ 55.00	\$ 60,500.00
S2.	4" PVC Sanitary Lateral	1,100		\$ 55.00	\$ 60,500.00	\$ 38.00	\$ 41,800.00		\$ 50,600.00		,000.00	\$ 50.00	\$ 55,000.00
S3.	Wall Core (6" Dia. Pipe or Less)		each	\$ 100.00	\$ 7,500.00	\$ 1.00	\$ 75.00	\$ 0.10	\$ 7.50		,250.00	\$ 10.00	\$ 750.00
S4.	Televising for Sanitary Lateral Acceptance		each	\$ 100.00	\$ 7,500.00		\$ 13,125.00	•	\$ 6,375.00	,	,300.00	\$ 165.00	\$ 12,375.00
S5.	Reconnect Sanitary Lateral Inside Building (Above Basement Floor)	25	each	\$ 800.00	\$ 20,000.00	\$ 200.00	\$ 5,000.00	\$ 475.00	\$ 11,875.00	\$ 2,200.00 \$ 55	,000.00	\$ 1,200.00	\$ 30,000.00
S6.	Reconnect Sanitary Lateral Inside Building (Below Basement Floor)	50	each	\$ 2,500.00	\$ 125,000.00	\$ 2,250.00	\$ 112,500.00	\$ 2,500.00	\$ 125,000.00	\$ 2,700.00 \$ 135	,000.00	\$ 3,150.00	\$ 157,500.00
S7.	Removal and Replacement of Unsuitable Backfill	100	cu. yds.	\$ 25.00	\$ 2,500.00	\$ 1.00	\$ 100.00	\$ 0.10	\$ 10.00	\$ 25.00 \$ 2	,500.00	\$ 10.00	\$ 1,000.00
S8.	Topsoil Restoration, Seeding, Fertilizer, and Erosion Mat	3,000	sq. yard	\$ 15.00	\$ 45,000.00	\$ 9.00	\$ 27,000.00	\$ 10.00	\$ 30,000.00	\$ 12.00 \$ 36	,000.00	\$ 10.00	\$ 30,000.00
S9.	Relocate Water Meter	5	each	\$ 1.000.00	\$ 5.000.00	\$ 500.00	\$ 2,500.00	\$ 500.00	\$ 2.500.00	\$ 640.00 \$ 3	,200.00	\$ 500.00	\$ 2.500.00
S10.	Exploratory Excavation		each	\$ 400.00	\$ 20.000.00	\$ 150.00	\$ 7.500.00		\$ 50.00		.000.00	\$ 500.00	\$ 25.000.00
010.	TOTAL SUPPLEMENTARY BID ITE		Jaon	Ψ -00.00	\$ 353,500.00	ψ 150.00	\$ 251,400.00	ψ 1.00	\$ 281,417.50		,750.00	Ψ 300.00	\$ 374,625.00
	I O I AL SULT LLINLINI AIX I BID II EI	110		L	ψ 555,500.00		Ψ 201,400.00		Ψ 201,417.30	ψ 290	,, 50.00	<u> </u>	Ψ 3/4,023.00