

Budget Update

The Personnel & Finance Committee has reviewed nearly all General Fund departmental budgets, including General Government, Public Safety, and Parks & Recreation.

The Committee is scheduled to review the final General Fund departmental budget, Public Works, on Thursday, October 22, at 6:00 p.m.

Utility budgets will be reviewed on Thursday, November 5, during a joint meeting of the Personnel & Finance Committee and Utilities Committee.

Now that all General Fund departmental budgets have been submitted, staff will be working over the coming weeks to review revenues and expenditures, make necessary adjustments, and work toward presenting a balanced budget for 2027.

Additionally, staff continues to work on the 2027 Capital Improvement Plan (CIP) and anticipated borrowing needs, evaluating proposed capital projects, funding sources, and the City's overall debt requirements. An initial presentation to the Personnel & Finance Committee is anticipated at the end of October.

The 2027 budget presentation to the full City Council and public hearing is scheduled for Monday, November 30.

Assessor Transition Update

The City has transitioned to our new assessor, Municipal Group. All assessment data has been transferred, and overall, the data transition has been going smoothly.

Municipal Group has been very responsive and helpful in addressing questions and assisting staff throughout the transition.

We do ask for patience during this transition period, as our ability to assist with certain assessment-related questions is currently limited. Accurate, our previous assessor, no longer has our assessment data and is no longer providing assistance, while Municipal Group is still working to convert the data into their system.

We appreciate everyone's patience as we work through this transition and look forward to having full access to the assessment information once the conversion is complete.