



AGENDA REQUEST

TO: Mayor and City Council

FROM: Kim Hanna, CFO

DATE August 4, 2026

SUBJECT: IN THE MATTER OF BUDGET AMENDMENT #7 FOR FY 2026. **KH**

Request:

Please review and approve amendment #7 which includes:

- To increase the General Fund for expenses for the Fire Department which includes vehicle maintenance supplies, fuel and utilities.
- To increase the General Fund for expenses for the Police Department for Prisoner fees.
- To transfer funds from the blight account in the Capital & Infrastructure Fund for property purchases.

ITEMS:

Amendment #7