



AGENDA REQUEST

TO: Mayor and City Council

FROM: Johnny Timmons, Manager TW&L

DATE August 10, 2023

SUBJECT: IN THE MATTER OF APPROVAL OF AN ORDINANCE AMENDING THE TUPELO WATER & LIGHT DEPARTMENT'S SERVICE PRACTICE STANDARDS: SCHEDULE OF RULES, REGULATIONS AND FEES FOR UTILITY SERVICE, APPENDIX A: SCHEDULE OF RATES, CHARGES AND FEES: CUSTOMER SERVICE CHARGES **JT**

Request:

Approval of the attached ordinance amending our Service Practice Standards: Schedule of Rules, Regulations and Fees for Utility Service, Appendix A: Schedule of Rates, Charges and Fees: Customer Service Charges with the following proposed changes:

Water Connection & Tap Charges
Inside City Limits

<u>Size</u>	<u>Outside Paved Areas</u>		<u>Inside Paved Areas</u>	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
¾"	\$1,300.00	\$2,200.00	\$2,100.00	\$3,200.00
1"	\$1,500.00	\$2,400.00	\$2,300.00	\$3,400.00
1 ½"	\$2,600.00	\$3,100.00	\$3,400.00	\$4,100.00
2"	\$3,200.00	\$3,500.00	\$3,800.00	\$4,500.00
3" and Larger	**		**	

**Charge will be based on cost of materials, labor and equipment at the time of installation on a case by case basis.

Water Connection & Tap Charges
Outside City Limits

<u>Size</u>	<u>Outside Paved Areas</u>		<u>Inside Paved Areas</u>	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
¾"	\$1,475.00	\$2,400.00	\$2,310.00	\$3,400.00
1"	\$1,725.00	\$2,600.00	\$2,650.00	\$3,600.00
1 ½"	\$3,125.00	\$3,300.00	\$4,050.00	\$4,300.00
2"	\$3,825.00	\$3,700.00	\$4,550.00	\$4,700.00
3" and Larger	**		**	

**Charge will be based on cost of materials, labor and equipment at the time of installation on a case by case basis.

Sewer Service Connection Charges
Inside City Limits

<u>Size</u>	<u>Outside Paved Areas</u>		<u>Inside Paved Areas</u>	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
4"	\$1,150.00	\$1,500.00	\$1,725.00	\$2,500.00
6"	\$1,300.00	\$1,700.00	\$1,875.00	\$2,700.00
8" and Larger	**		**	

**Charge will be based on cost of materials, labor and equipment at the time of installation on a case by case basis.

Sewer Service Connection Charges
Outside City Limits

<u>Size</u>	<u>Outside Paved Areas</u>		<u>Inside Paved Areas</u>	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
4"	\$1,375.00	\$1,700.00	\$2,075.00	\$2,700.00
6"	\$1,575.00	\$1,900.00	\$2,250.00	\$2,900.00
8" and Larger	**		**	

** Charge will be based on cost of materials, labor and equipment at the time of installation on a case by case basis.

Meter Installation Charges In Developments
Inside City Limits

<u>Size</u>	<u>Current</u>	<u>Proposed</u>
3/4"	\$700.00	\$1,300.00
1"	\$800.00	\$1,500.00
1 ½"	N/A	\$2,200.00
2"	N/A	\$2,600.00

Outside City Limits

<u>Size</u>	<u>Current</u>	<u>Proposed</u>
3/4"	\$800.00	\$1,500.00
1"	\$950.00	\$1,700.00
1 ½"	N/A	\$2,400.00
2"	N/A	\$2,800.00

Non-Metered Connection Charges for Existing Water System & Sprinkler Connections
Inside City Limits

<u>Size</u>	<u>Outside Paved Areas</u>		<u>Inside Paved Areas</u>	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
6" x 6"	\$2,700.00	\$3,500.00	\$3,275.00	\$4,500.00
8" x 6"	\$2,900.00	\$3,700.00	\$3,475.00	\$4,700.00
8" x 8"	\$3,200.00	\$4,000.00	\$3,775.00	\$5,000.00

**Larger connections - Charge will be based on cost of materials, labor and equipment at the time of installation on a case-by-case basis.

**Non-Metered Connection Charges for Existing Water System & Sprinkler Connections
Outside City Limits**

<u>Size</u>	<u>Outside Paved Areas</u>		<u>Inside Paved Areas</u>	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
6" x 6"	\$3,300.00	<i>\$4,000.00</i>	\$4,000.00	<i>\$5,000.00</i>
8" x 6"	\$3,500.00	<i>\$4,200.00</i>	\$4,200.00	<i>\$5,200.00</i>
8" x 8"	\$3,900.00	<i>\$4,600.00</i>	\$4,600.00	<i>\$5,600.00</i>

**Larger connections - Charge will be based on cost of materials, labor and equipment at the time of installation on a case-by-case basis.

This change is necessitated by the continually increasing cost of materials.

These increases, if approved, will be effective October 1, 2023.