



AGENDA REQUEST

TO: Mayor and City Council
FROM: Kim Hanna, CFO
DATE: February 20, 2024
SUBJECT: IN THE MATTER OF BUDGET AMENDMENT #5 FOR FY 2024. **KH**

Request:

Please review and approve amendment #5 which includes:

- Increasing general fund \$145,100 for 3 Homeland Security Grants accepted by the City Council for the Police Department to be used for Law Enforcement Equipment.
- Increasing the capital fund \$87,251 which includes 34,610 for a grant from the Department of Public Safety to be used for cameras and \$52,641 from transfers from the general fund for the additional cost of the tactical armored vehicle. The capital fund also includes a request to transfer camera funds (51,745) from parks to the Police Dept for the real time command center project.

ITEMS:

Amendment #5