



AGENDA REQUEST

TO: Mayor and City Council
FROM: Kim Hanna, CFO
DATE: December 3, 2024
SUBJECT: IN THE MATTER OF BUDGET AMENDMENT #2 FOR FY 2025. **KH**

Request:

Please review and approve amendment #2 which includes:

- To increase the general fund for cost of living increases and to decrease the health insurance cost effective 1-1-2025.
- To increase the CVB Budget for cost of living increases and health insurance reductions.
- To increase the Thoroughfare Phase VII budget for cost of living increase and for the reduction in health insurance cost.
- To correct the Thoroughfare Phase VII budget for the true rollover from FY 2024's Budget.
- To correct the Capital & Infrastructure Budget for the true rollover from FY 2024's Budget.
- To increase the Capital & Infrastructure Budget for the recently awarded Homeland Security Grant for the Fire Budget.

ITEMS:

Amendment #2