

**City of Tupelo
 Fy 2020 Budget Revision #9**

Whereas, the Mayor and City Council of the City of Tupelo have determined that the budget estimates and certain increases are needed in the operating departments, it is hereby resolved to amend the FY 2020 Budget as follows:

	Original Budget	Amendment	Amended Budget
Fund 404			
Sanitation Fund			
Revenues			
Charges for Services	3,214,014	45,000	3,259,014
Franchise Fee	325,000		325,000
Interest & Miscellaneous Income	10,000		10,000
Unreserved Fund Balance	561,338	-	561,338
Total Revenues	4,110,352	45,000	4,155,352
Expenditures			
Personnel Services	425,928		425,928
Other Services & Charges	3,230,345	45,000	3,275,345
Capital Outlay	454,079		454,079
Other Financing Uses	-	-	-
Total Expenditures	4,110,352	45,000	4,155,352

Purpose To budget for extra costs associated with gargage and brushing hauling.

Voting

Councilman Markel Whittington	_____
Councilman Lynn Bryan	_____
Councilman Travis Beard	_____
Councilman Nettie Davis	_____
Councilman Buddy Palmer	_____
Councilman Mike Bryan	_____
Councilman Willie Jennings	_____

Approved:

President of the Council
City of Tupelo

Attest:

Clerk of the Council

Mayor
City of Tupelo

Attest:

City Clerk