



AGENDA REQUEST

TO: Mayor and City Council
FROM: Kim Hanna, CFO
DATE: September 3, 2024
SUBJECT: IN THE MATTER OF BUDGET AMENDMENT #12 FOR FY 2024. **KH**

Request:

Please review and approve amendment #12 which includes:

- To increase the general fund for a MS Department of Archives grant received and transferred to the Tupelo Historic Preservation Society (\$11,513).
- To increase the Fire Department for unexpected expenditures in the fiscal year 2024 budget (60,000).
- To increase the Police Department for unexpected expenditures in the fiscal year 2024 budget (265,000).

ITEMS:

Amendment #12