## PROPOSED BUDGET CALENDAR FY 2026

<u>Date</u>	<u>Process</u>
May	Distribute departmental request forms and notification of due date
June 13	Deadline for return of department request to the Finance Department
July	Revenue Projection (Section 21-35-5)
July 16 & 23	Publish notice twice for Public Hearing on Budget
August 5	Hold Public Hearing on Budget (Section 21-35-5)
August 11 - 29	Hold Budget Planning Sessions (To be determined by the Council)
August 11 - 15	Review anticipated Tax Levy to determine whether public notice is required for any levy
August 20 & 27	Publish notice of Public Hearing on Tax Levy for two weeks prior to adoption of the budget
September 2	Hold Public Hearing on Tax Levy (Section 27-39-203)
September 2	Adopt Lee County Tax Assessment Rolls (No later than 9/15/2025) (Section 21-33-45)
September 11	Set Tax Levy necessary to support adopted budget (No later than 9/15/2025) (Section 21-33-45)
September 11	Adopt Budget (No later than 9/15/2024) (Code Section 21-35-9)
September 12	Deliver Tax Levy to Lee County Tax Assessor (No later than 9/15/2025) (Code Section 21-33-45)
September 12	Deliver Tax Levy to State Department of Revenue (No later than 9/15/2025) (Code Section 21-33-47)
September 16	Resolution of Fireman Fund for FY 2027
September 17 – 24	Give Public Notice of availability of budget for inspection by 9/30/2025
September - 24	Publish adopted budget (Code Section 21-35-5)
October 7	Approve Municipal Compliance Questionnaire (State Department of Audit)