



AGENDA REQUEST

TO: Mayor and City Council
FROM: Kim Hanna, CFO
DATE March 4, 2025
SUBJECT: IN THE MATTER OF BUDGET AMENDMENT #4 FOR FY 2025. **KH**

Request:

Please review and approve amendment #4 which includes:

- To increase the general fund for the donation from the Tupelo Sports Council for \$2,861 to for travel expenditures. (\$2,861)
- To increase the general fund for PD grants from Homeland Security and from the U.S. Department of Justice.(\$283,450)
- To increase the budget to transfer excess revenue over expenditures for the prior fiscal year to the capital fund. (\$3,570,531)
- To budget for the increase for the Gumtree and Hancock Park Project in the Capital Fund. (\$100,000)
- To budget for the software selected for the code enforcement and rental registration programs. (\$82,550)

ITEMS:

Amendment #4