



Tupelo Major Thoroughfare Program Minutes
October 12, 2020

see December
minutes for
Revision to October

RN

Members present: Bill Cleveland, C W Jackson, Stuart Johnson, Ernie Joyner, Aletha Mims, Jon Milstead, Greg Pirkle, Danny Riley, Ted Roach, and Drew Robertson

Members not present: Scott Davis, Chris Hussey, Charlotte Loden, Ian Morrison, Jamie Osbirn, Brent Waldrop and Wesley Webb

Others present: Dennis Bonds, Kim Hanna, Don Lewis, Renee Newton, Johnny Timmons, Taylor Vance, and John White

Chairman Pirkle called meeting to order.

Renee Newton took roll.

Chairman Pirkle asked the Committee to review and approve the minutes of the September 14, 2020, Major Thoroughfare Program regular meeting. Motion made by Ernie Joyner to accept minutes. Danny Riley seconded the motion. Minutes were approved unanimously by Committee.

Kim Hanna reviewed the Major Thoroughfare Phase VI Budget Report for the month ending September 30, 2020. Beginning cash balance was \$6,450,474. Revenue from Property Tax, Homestead, and Interest Earned was \$210,696. Total Expenditures were \$1,212,714. Payments included \$7,866 for Personnel Costs; \$503,479 to Maintenance Cost; \$149,000 for engineering services for W Jackson St-Airpark to Coley Project; and \$552,369 to Jackson St-Clayton to Madison Project. Ending cash balance was \$5,448,456. Revenue from the tax sale, estimated at \$205,000, was not available to be included in September totals. Totals on the September budget report will be updated on the October budget report. Mrs. Hanna also presented Cash Flow Projections for FY2021, with a beginning cash balance of \$4,709,814 and ending cash balance of \$1,498,653.

Dennis Bonds gave updates on the current projects.

JACKSON STREET (CLAYTON TO MADISON)

Contractor has begun construction. Currently working on demo and removal items between Hibner St and Park St on the north side. Planning to begin storm drainage installation this week. Residents at Highland Cir area had questions about placement of light poles and sidewalk. Sent them information and have not heard back with any follow up concerns or questions.

W JACKSON ST (AIR PARK TO COLEY)

Bids opened on September 25. Cook and Son, LLC, were the low bidders in the amount of \$4,045,004.39. This is \$453,905.61 BELOW the engineer's estimate. The contractor

has requested a notice to proceed in mid-December. All present Committee members in agreement to recommend Contractor start work in December rather than now. \$750,000 DIP Grant will go towards this project. Meeting held with Independent Furniture executives last week to discuss concerns about roadwork potentially interfering with their operations.

EASON BLVD (S VETERANS TO BRIAR RIDGE)

Approximately 90% complete. Could be ready for bid before end of this year. Cost estimate is \$3.5 million.

INACTIVE PROJECTS (PHASE VI)

N Gloster St - Barnes Crossing to Natchez Trace

MDOT PROJECTS

Let 14 miles of mill/overlay from Hwy 6/Briar Ridge at E Main St to Nettleton on 9/22.

I-22 Project - finishing up cold plastic markings.

Hwy 45 from Barnes Crossing to Brewer - start next year.

Hwy 45 from Brewer toward Okolona - underdrain work ongoing.

Old Business

Greg Pirkle asked Stuart Johnson to give an overview of Proposed Phase VII and the revised project cost sheet. There are three prioritized proposed projects, with the order of other proposed improvement projects to be determined.

1. Jackson Street
 - Airpark to Thomas
 - Thomas to Joyner
 - Madison to Front
2. Eason Blvd - Veterans to Briar Ridge (if not started in Phase VI)
3. N Veterans - Main St to Hamm St

Other project areas to be funded include

- a. Elizabeth St
- b. New road from W Barnes Crossing to Commonwealth Blvd
- c. N Veterans from Hamm St to I-22
- d. McPherson Rd intersection realignment
- e. Hwy 45 entrance ramp at Hilda/Front
- f. Airpark Rd

Stuart Johnson presented the Cost Analysis Report. (See attached.) The Estimated Cost is street cost only, with the exception of E Jackson St. Cost of underground utility relocation is included only in E Jackson St from N Madison St to N Front St in order to continue design elements from Phase VI improvements of E Jackson St. Total Cost Estimate for Phase VII is \$49,067,462. Committee asked questions about specific items in some projects. Dennis Bonds explained those questions would need to be answered during the design process.

Phase VII Planning subcommittee recommended 25% of MTP funds be used for maintenance costs as in Phase VI. The list of streets approved for use of MTP funds for maintenance in Phase VII is below.

* MDOT Counts 2018

Street Name	Description	Approved Class	Revised Class	Fund Source	AADT
Barnes Crossing Rd	N Gloster to Tom Watson	Arterial	Arterial	MTMP	*17,000
W Barnes Crossing Rd	N Gloster to I-22 (Northern Loop)	None	Arterial	MTMP	
Cliff Gookin Blvd		Arterial	Arterial	MTMP	*9,500-12,000
Coley Rd	W Main St to McCullough	Arterial	Arterial	MTMP	*16500
N Coley Rd	McCullough to I-22	None	Arterial	MTMP	
E Main St	Front St to Hillsdale/ MDOT ROW	Arterial	Arterial	MTMP	*16000
W Main St	Front St to City Limits- west	Arterial	Arterial	MTMP	*18,000-22,000
Eason Blvd	S Gloster to E Main St	Arterial	Arterial	MTMP	*7,200-25,000
N Veterans Memorial Blvd	All	Minor Collector	Arterial	MTMP	*8,300
Air Park Rd		None	Major Collector	MTMP	*3,300
Barnes Crossing Rd	Tom Watson To Dixie Creek	None	Major Collector	MTMP	*5,200
Beech Springs Rd		Major Collector	Major Collector	MTMP	*2,700
Chesterville Rd		Major Collector	Major Collector	MTMP	*2,200
E Jackson St		Major Collector	Major Collector	MTMP	*4,300
Elizabeth St		Major Collector	Major Collector	MTMP	
Endville Rd		Major Collector	Major Collector	MTMP	*2,400
Franklin St		None	Major Collector	MTMP	*5,400
Lawndale Dr	W Main to Cliff Gookin	Major Collector	Major Collector	MTMP	*4,700
Lumpkin Ave	W Main To Kincanon	Major Collector	Major Collector	MTMP	*5,500
Monument Dr		Major Collector	Major Collector	MTMP	*2,500
Mt Vernon Rd	McCullough to W Barnes Crossing	Major Collector	Major Collector	MTMP	*1,900
N Front St		Major Collector	Major Collector	MTMP	*5,200
N Green St	W Main to N Gloster	Major Collector	Major Collector	MTMP	*2,800
N Industrial Rd		Major Collector	Major Collector	MTMP	*3,100
N Thomas St		Major Collector	Major Collector	MTMP	*7,600
S Front St		Major Collector	Major Collector	MTMP	*3,000
S Green St	W Main to S Gloster	Major Collector	Major Collector	MTMP	*12,000
S Industrial Rd		Major Collector	Major Collector	MTMP	
S President Ave Ext	Cliff Gookin to Mitchell Rd Ext	Major Collector	Minor Collector	MTMP	
S Thomas St	W Main to Cliff Gookin	Major Collector	Major Collector	MTMP	*6,400
S Thomas St Ext	Cliff Gookin To Hwy 278 / 6	Minor Collector	Major Collector	MTMP	
S Veterans Memorial Blvd	E Main To Eason	Major Collector	Major Collector	MTMP	*4,100
W Jackson St	N Gloster To Coley	Major Collector	Major Collector	MTMP	*7,000
W Jackson St Ext	Coley to Purnell	Major Collector	Major Collector	MTMP	*6,700

Stuart Johnson made motion to present Phase VII recommendations to City Council. Danny Riley seconded the motion. Motion approved unanimously. Phase VII recommendations will be presented to City Council in a work session on October 27, 2020. Major Thoroughfare Election planned for February 2021.

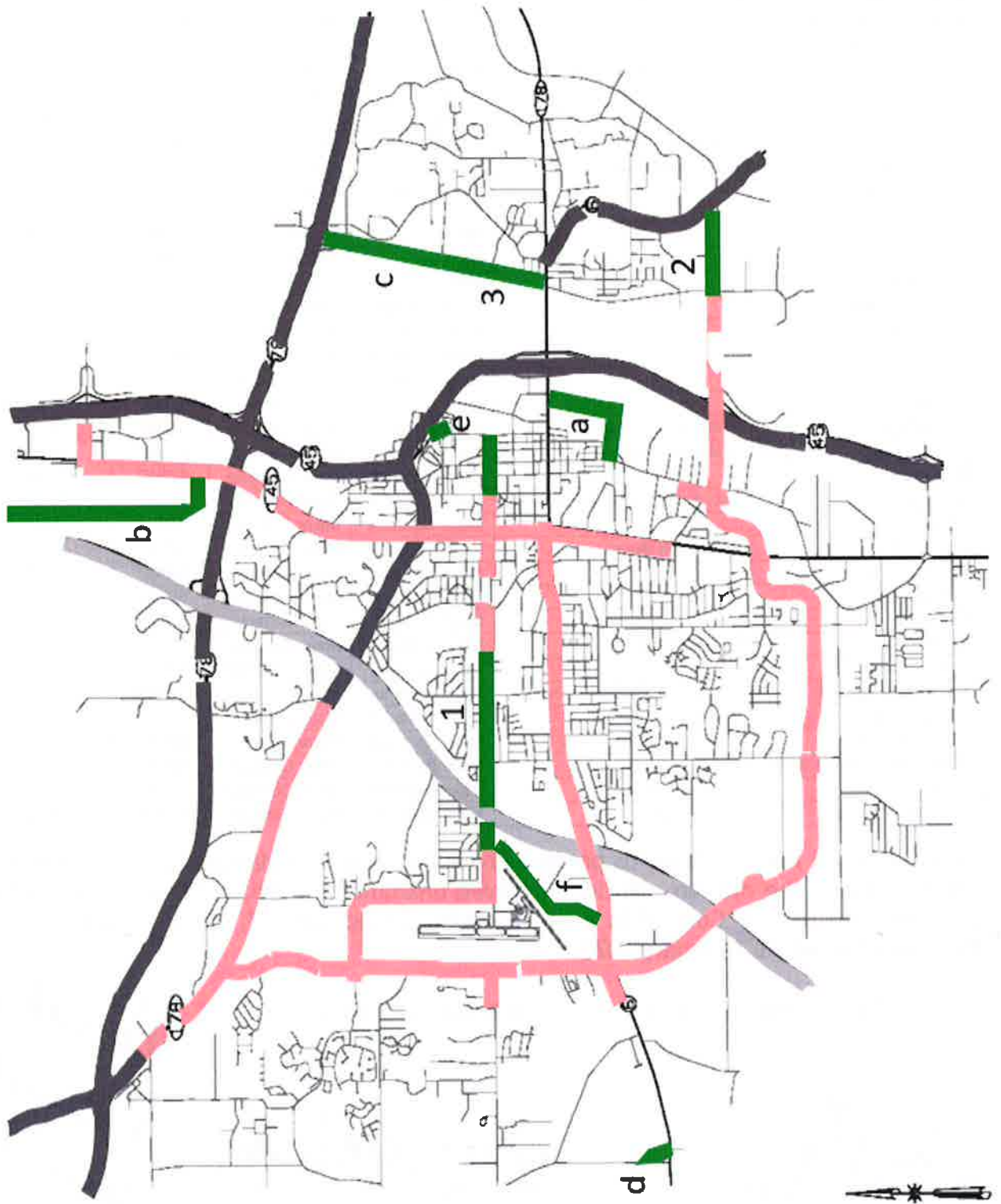
With no further business to discuss, the meeting was adjourned.

Chairman Greg Pirkle

Submitted by Renee Newton

*Revised by
December 14, 2020
Minutes - RN*

Phase VII Proposed Road Construction Projects



**Tupelo Thoroughfare Phase VII
Estimated Cost Analysis Report**

Priority	Projects Under Consideration	Estimated Cost	Utilities (Option 1)*	Utilities (Option 2)^	Utilities (Option 3)'	Land Purchase	Total Estimated Cost 1*	Total Estimated Cost 2^	Total Estimated Cost 3'
	Improvements								
1	West Jackson Street								
X	Airpark to Thomas (1)(2)	2,463,584.19	7,500,000.00	4,000,000.00		0.00	9,963,584.19	6,463,584.19	
X	Thomas To Joyner (1)(2)	4,797,557.54	3,400,000.00	14,500,000.00	10,600,000.00	0.00	8,197,557.54	19,297,557.54	15,397,557.54
X	Madison to Front (1)(2)	1,557,662.36	5,500,000.00			0.00	7,057,662.36		
**	Airpark								
	Jackson to Main (1)(2)	3,003,369.70				0.00	3,003,369.70		
2	Eason								
**	Veterans to Briar Ridge (***) (3)(5)	3,321,818.07	6,400,000.00				9,721,818.07		
**	Elizabeth Street								
	East Main to Green (1) (2)	3,231,343.96	14,000,000.00			0.00	17,231,343.96		
	Veterans								
3	Main to Hamm (1)(2)	1,910,051.14	6,400,000.00			0.00	8,310,051.14		
**	Hamm to I 22 (1)(2)	1,612,224.97				0.00	1,612,224.97		
	New Construction								
**	Barnes Xing to Gloster (3)(4)	10,655,935.10				0.00	10,655,935.10		
**	McPerson Realignment to Hwy 6 (2)(3)	1,200,423.14				0.00	1,200,423.14		
**	Partnership Project with MDOT								
	North Intersection Hwy 45								
	25% Maintenance Funds	\$ 9,813,492.54							
	Total Projects	33,753,970.17	43,200,000.00	18,500,000.00	10,600,000.00		76,953,970.17	25,761,141.73	15,397,557.54
	Highlighted Projects	49,067,462.71							

** Recommendations to be included in Phase VII, but is not prioritized

*** Project was approved in Phase VI, but may not be started before the end of Phase VI

(1) Estimated cost includes sidewalks

(2) Estimated price includes 3 lanes

(3) Estimated cost does not include sidewalks

(4) Estimated cost includes 5 lanes

Tupelo Thoroughfare Phase VII

Phase VII Utility Estimates

- **Jackson Street**
 - **Airpark to Thomas**-.66 miles
 - Option 1-relocate to underground distribution and communication (Comm), except Transmission (7.5M)
 - Option 2-relocate to underground communication, rebuild distribution and transmission overhead (4M)
 - **Thomas to Joyner**-1.2 miles, .3 miles with distribution and communication, .9 miles of distribution, transmission and communication
 - Option 1-convert .3 miles of distribution and communication to underground (3.4M) Joiner to West property of N. W. Substation
 - Option 2-option 1 plus .9 miles of distribution and communication (14.5M)
 - Option 3-option 1 plus .9 miles of communication and rebuild and transmission overhead (10.6M)
 - **Madison to Front**-.44 miles, distribution and communication
 - Relocate everything underground (5.5M)
- **Veterans**
 - **Main to Hamm**-.92 miles, distribution and communication
 - Relocate everything underground (6.4M)
- **Eason**
 - **Veterans to Briar Ridge**-.75 Miles, distribution and communication
 - Relocate everything underground (6.4M)
- **Elizabeth Street**
 - **Main to Green**-.93 miles, distribution
 - Relocate everything underground (14M)

Estimates provided by Allen&Hoshall