



Tupelo Major Thoroughfare Program Minutes December 14, 2020

Members present: Bill Cleveland, C W Jackson, Stuart Johnson, Ernie Joyner, Charlotte Loden, Jon Milstead, Aletha Mims, Greg Pirkle, Danny Riley, Theodore Roach, Drew Robertson, and Wesley Webb

Members not present: Scott Davis, Chris Hussey, Ian Morrison, Jamie Osbirn, and Brent Waldrop

Others present: Dennis Bonds, Renee Newton, Lucia Randle, Johnny Timmons, Taylor Vance, John White, and Chuck Williams

Chairman Pirkle called meeting to order.

Renee Newton took roll.

Chairman Pirkle made motion to revise the October 12, 2020, minutes by replacing the included list of arterial and major collector streets with the Five Year Overlay Plan (see attached); and to accept the November 9, 2020, minutes. Motion was seconded by Charlotte Loden. Motion approved unanimously.

Dennis Bonds presented updates on the current projects.

JACKSON STREET (CLAYTON TO MADISON)

Contractor is working on installation of drainage items along both sides of roadway between Magnolia Street and Park Street. Project is approximately 3.5% complete with approximately 16% of time used. The project seems to be lagging behind schedule but the underground work currently being performed is slow and tedious. Hopefully the schedule will begin to get on track once more above ground work is being performed.

W JACKSON ST (AIR PARK TO COLEY)

Contractor began installing construction signs this morning. Should begin installing erosion control measure in next couple of days. Contractor for Gas Company is laying a new gas line to replace the line under the roadway. They should be finished next week if everything goes according to plan. Notice to proceed began today.

EASON BLVD (S VETERANS TO BRIAR RIDGE)

Engineering plans are complete.

INACTIVE PROJECTS (PHASE VI)

N Gloster St - Barnes Crossing to Natchez Trace

MDOT PROJECTS

No new activity

Dennis Bonds reviewed the Major Thoroughfare Phase VI Budget Report for the month ending November 30, 2020. Beginning cash balance was \$5,482,211. Revenue from Property Tax and Interest Earned was \$56,105. Total Expenditures were \$337,214. Payments included \$7,881 for Personnel Costs; \$131,897 for engineering plans for Eason Blvd-Veterans to Briar Ridge; and \$197,436 to Jackson St-Clayton to Madison Project. Ending cash balance was \$5,147,102.

New Business

Major Thoroughfare Program Phase VII vote will be held February 2, 2021.

Chairman Pirkle introduced Lucia Randle, City of Tupelo Communications Director, to the Committee. Ms. Randle will assist the Committee with promoting the election. Discussion was held about methods to get information to the voting public about Phase VII plans and priorities.

With no further business to discuss, the meeting was adjourned.



Chairman Greg Pirkle



Submitted by Renee Newton

MAJOR THOROUGHFARE MAINTENANCE OVERLAYS

Current Asphalt Bid Cost	\$ 93.00	Current 5 Lane Striping Cost per Mile
Current Mill Bid Cost	\$ 2.75	\$ 22,672.32

	Year	Length	Avg Width	APP Sq Yds	Est Mill/ Overlay Cost	Est Striping Cost	
FAIRLY CERTAIN	2020						
	Thomas Street (Main to Cliff Gookin)	11,346	39	49,166	\$ 638,175	48,719.72	
	Main Street (Green to Hwy 145)	2,587	51	14,660	\$ 190,282	11,108.58	
	Green Street (Main to Gloster)	11,100		71,813	\$ 932,133	47,663.40	
					\$ 1,760,589.89	107,491.70	6.1%
	2021						
	Green Street (Main to Gloster) remainder					\$ -	
	Coley (Main Street to Chesterville)	5,400	64	38,400	\$ 498,432.00	\$ 23,187.60	
	Eason (Green to Hwy 45)	4,000	64	28,444	\$ 369,208.89	\$ 17,176.00	
	Coley (Jackson to McCullough)	6,200	64	44,089	\$ 572,273.78	\$ 26,622.80	
					\$ 1,439,914.67	\$ 66,986.40	4.7%
	2022						
	Eason (I-22 to Main)	8,000	26	23,111	\$ 299,982.22	\$ 34,352.00	
	Monument Drive	3,262	29	10,511	\$ 136,431.34	\$ 14,007.03	
	N. Thomas (Main to Jackson)	3,383	32	12,028	\$ 156,129.21	\$ 14,526.60	
*Airpark (Main to Jackson)	6,335	25	17,597	\$ 228,411.94	\$ 27,202.49		
Cliff Gookin - Natchez Trace to Thomas	8,600	64	61,156	\$ 793,799.11	\$ 36,928.40		
				\$ 1,314,771.60	\$ 127,016.52	9.7%	
NOT CERTAIN YET	2023						
	Northern Loop - McCullough to I-22	3,900	70	30,333	\$ 393,727	\$ 16,746.60	
	Cliff Gookin - Lawndale to Gloster	4,700	64	33,422	\$ 433,820	\$ 20,181.80	
	Cliff Gookin - Thomas to Lawndale	5,300	64	37,689	\$ 489,202	\$ 22,758.20	
					\$ 1,316,748.89	\$ 59,686.60	4.5%
	2024						
	Northern Loop - Mt. Vernon to Gloster	9,500	70	73,889	\$ 959,078	\$ 40,793.00	
	Northern Loop - I-22 to Mt. Vernon	10,000	70	77,778	\$ 1,009,556	\$ 42,940.00	
	TBD						
					\$ 1,968,633.33	\$ 83,733.00	4.3%
2025							
TBD							
				\$ 1,500,000			
				\$ 9,300,658.38	\$ 444,914		
TOTAL M&O + Striping					\$ 9,745,572.61	At 2020 Bid Price	