



## AGENDA REQUEST

**TO:** Mayor and City Council  
**FROM:** Kim Hanna, CFO  
**DATE** April 15, 2025  
**SUBJECT:** IN THE MATTER OF BUDGET AMENDMENT #5 FOR FY 2025. **KH**

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### Request:

Please review and approve amendment #5 which includes:

- To transfer funds from the PD operating capital to the Capital Fund for to offset the cost of the target system at the Training Academy. (\$10,000)
- To update the capital fund for the Fire Department breathing apparatus budget to show the source of revenue as general fund roll-over from 2024 and not from a grant. (\$540,000)
- To transfer capital infrastructure funds to maintenance for drainage repairs needed. (\$230,116)
- To increase the capital fund \$100,000 for additional improvements for the Depot.

### ITEMS:

Amendment #5