



## AGENDA REQUEST

**TO:** Mayor and City Council  
**FROM:** Kim Hanna, CFO  
**DATE** December 2, 2025  
**SUBJECT:** IN THE MATTER OF BUDGET AMENDMENT #2 FOR FY 2026. **KH**

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### Request:

Please review and approve amendment #2 which includes:

- To increase the General Fund Budget for a 3% cost-of living raise, and an increase in health insurance.
- To increase the General fund for Homeland Security grants awarded to the Police Department (\$119,305)
- To increase the General Fund for the payment of overtime worked for all departments.
- To transfer funds from Parks & Rec to Public Works to oversee ground maintenance.
- To increase the CVB for donation received (\$3,000) and for a cost-of-living raise and an increase in health insurance (\$33,743)
- To increase the Thoroughfare Fund Phase VII for a 3% cost-of-living raise and an increase in health insurance (\$4,107).
- To increase the capital and infrastructure fund budget for a Homeland Security grant awarded to the Fire Department (\$32,000) and to transfer funds (\$40,000 for the purchase of property with blight funds.

### ITEMS:

Amendment #2