



## AGENDA REQUEST

**TO:** Mayor and City Council  
**FROM:** Kim Hanna, CFO  
**DATE** November 4, 2025  
**SUBJECT:** IN THE MATTER OF BUDGET AMENDMENT #1 FOR FY 2026. **KH**

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### **Request:**

Please review and approve amendment #1 which includes:

- To increase the general fund for a donation approved by Council from the Sports Council for Athletic Field Maintenance supplies for \$18,186.
- To increase the general fund for the remaining carryover of U.S. Dept of Justice funds for the PD in the amount \$136,000.
- To increase the CVB Budget for donations to be received to promote Tupelo.
- To correct the budget to actual of carry over funds in the Capital Fund for all categories.
- To budget for the donation approved by Council from the Rotary Club and Jennifer Lindsey to be used for the new Ballard Park playground. (4,150)
- To budget for the MCOPS grant received from the TPSD to be used for SRO vehicles.

### **ITEMS:**

Amendment #1