

PROPOSED BUDGET CALENDAR FY 2027

<u>Date</u>	<u>Process</u>
May	Distribute departmental request forms and notification of due date
June 19	Deadline for return of department request to the Finance Department
July	Revenue Projection (Section 21-35-5)
July 15 & 22	Publish notice twice for Public Hearing on Budget
August 4	Hold Public Hearing on Budget (Section 21-35-5)
August 11 - 29	Hold Budget Planning Sessions (To be determined by the Council)
August 10 - 14	Review anticipated Tax Levy to determine whether public notice is required for any levy
August 19 & 26	Publish notice of Public Hearing on Tax Levy for two weeks prior to adoption of the budget
September 1	Hold Public Hearing on Tax Levy (Section 27-39-203)
September 1	Adopt Lee County Tax Assessment Rolls (No later than 9/15/2026) (Section 21-33-45)
September 10	Set Tax Levy necessary to support adopted budget (No later than 9/15/2026) (Section 21-33-45)
September 10	Adopt Budget (No later than 9/15/2026) (Code Section 21-35-9)
September 10	Deliver Tax Levy to Lee County Tax Assessor (No later than 9/15/2026) (Code Section 21-33-45)
September 10	Deliver Tax Levy to State Department of Revenue (No later than 9/15/2026) (Code Section 21-33-47)
September 15	Resolution of Fireman Fund for FY 2027
September 16 – 23	Give Public Notice of availability of budget for inspection by 9/30/2026
September - 23	Publish adopted budget (Code Section 21-35-5)
October 6	Approve Municipal Compliance Questionnaire (State Department of Audit)