

TO: Parks and Recreation Commission
FROM: Chuck Denney, Parks and Recreation Director
DATE: May 20, 2026
SUBJECT: 2025/2026 Park Projects

1) Recommended Action:

Information/Discussion on the Commission budget. Funds may be allocated to projects/supplies/equipment.

2) Background:

- The Parks and Recreation Commission has a budget of \$20,000/yr to allocate to park projects, recreation programs, special event support, or other items of importance in the department.
 - Staff submits items for consideration and the Commission can also suggest expenditures for discussion.
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3) Alternatives:

The Commissions allocation of funds for the biennium is \$40,000. Commissioners may approve funding requests through the end of 2026. Funds are traditionally held until later in the biennium but must be allocated by the November Commission Meeting.

4) Attachments:

A. Staff Funding Submittals