

TO: City Council
FROM: Troy Niemeyer, Finance Director
DATE: February 11, 2025
SUBJECT: Community Human Service Program Update

1) Recommended Action:

No action requested. This is an opportunity for discussion about the topic.

2) Background:

In 2024 the Budget & Finance Committee awarded \$15,000 to eight local non-profit organizations, for an average award of \$1,875 each. Each award requires a signed, notarized service provider agreement, insurance, a reimbursement request, supporting documentation, and review and monitoring by staff. Staff recommends limiting the number of awards to three or four to reduce the administrative burden on staff and to make each award more impactful for the non-profit.

3) Policy Support:

Build a Community Recognized for Quality, Compassion, and Humanity.
Be fiscally responsible and develop sustainable financial strategies.

4) Alternatives:

Maintain the status quo.

5) Fiscal Notes:

There is \$15,000 in the budget for the 2025 Community Human Services Program.

6) Attachments:

A. none