TO: City Council
FROM: Troy Niemeyer
DATE: July 16, 2024

SUBJECT: Community Human Services Program – Home Repairs

1) Recommended Action:

Authorize the Mayor to sign the contract amendment with Rebuilding Together. The agreement was discussed at the May 28 work session, and Council instructed staff to return to a City Council meeting for final approval.

2) Background:

As a part of the 2024 budget amendment, \$25,000 has been allocated to Low Income Senior Housing Repairs. The funds are intended to be used to provide repairs and safety improvements to low-income seniors who own a home, including manufactured homes, in Tumwater.

Staff does not have capacity to administer the program internally. Therefore, staff recommends contracting with a local non-profit organization. Council provided guidance to staff at the work session on May 28 and selected Rebuilding Together. Council requested that staff bring this to a future City Council meeting for final approval.

3) Policy Support:

Vision Mission Beliefs

 Opportunity – We seize opportunities to improve our community's social, environmental, and economic well-being. We endeavor to realize positive opportunities in adverse situations and periods of change.

Strategic Priorities and Goals

- Build a Community Recognized for Quality, Compassion, and Humanity
- Provide and Sustain Quality Public Safety Services

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■ Do not approve the contract amendment.

5) Fiscal Notes:

\$25,000.00 has already been included in the 2024 budget for Senior Housing Repairs.

6) Attachments:

- A. Service Provider Agreement ExtensionB. Exhibit A-1 Scope of Work