

TO: City Council
FROM: Mary Heather Ames, Assistant Transportation & Engineering Director
DATE: July 16, 2024
SUBJECT: Deschutes Valley Trail Connection Funding Prospectus and Award

1) Recommended Action:

Approve and authorize the Mayor to sign the Project Prospectus, accepting \$5,800,000 in state funds for the Deschutes Valley Trail Connection project.

2) Background:

The Deschutes Valley Trail is a multi-use trail from Historical Park to Pioneer Park. Segment A1 was completed two years ago. Some years ago, the project was slated to receive a total of \$5.8 million dollars in Connecting Washington grant funding through the State Transportation Budget. In 2023, staff received word that \$1M of the funding would be available in the current biennium. The paperwork today will allow the City to accept the funding and proceed with design of the remaining alignment. The remaining amount will be available in the 2025-2027 biennium and will be used for construction.

3) Policy Support:

C. Create and Maintain a Transportation System Safe for All Modes of Travel
2. Bike and pedestrian improvements

4) Alternatives:

☐ Do not sign the prospectus, refusing the grant monies.

5) Fiscal Notes:

The State funding amount is \$5,800,000. The remaining funding will come from the Metropolitan Parks District and additional grants.

6) Attachments:

A. State Funding Agreement
B. Project Prospectus