

TO: City Council
FROM: Troy Niemeyer, Finance Director
DATE: September 8, 2026
SUBJECT: Budget Workshop #1

1) Recommended Action:

This item is informational only.

2) Background:

Staff will provide information about the proposed budget for 2027-2028.

3) Policy Support:

2026-2032 Strategic Priorities & Goals: Tumwater Excellence: refine and sustain a great organization. Be good stewards of public funds by following sustainable financial strategies.

4) Alternatives:

☐ n/a

5) Fiscal Notes:

n/a

6) Attachments:

A. none