

TO: City Council
FROM: John Doan, City Administrator
Troy Niemeyer, Finance Director
DATE: October 11, 2022
SUBJECT: Budget Workshop #3

1) Recommended Action:

This is for presentation and discussion only. No action is required at this time.

2) Background:

This is the third of the budget workshops. In the first two, staff presented the Mayor's proposed budget with regard to the General Fund and the 26 other funds, including utilities. This next workshop will be an opportunity to review any information we have covered, ask questions, and discuss any potential amendments before submitting for the public review in November. This isn't the final opportunity to present amendments, but it helps staff be able to have lead time to make sure everything is included. Attached is a list of changes we have heard from the Council or proposed by staff along with staff recommendations.

3) Policy Support:

Be fiscally responsible and develop sustainable financial strategies.

4) Alternatives:

☐ N/A

5) Fiscal Notes:

See background.

6) Attachments:

A. Budget Amendment Summary