

TO: Public Works Committee  
FROM: Troy Niemeyer, Finance Director  
DATE: December 4, 2025  
SUBJECT: Resolution No. R2025-018 2026 Fee Schedule

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1) Recommended Action:

Place Resolution R2025-018 2026 Fee Schedule on the December 16, 2025 City Council considerations calendar with a recommendation to adopt.

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2) Background:

The City annually adjusts fees via fee resolution that applies to all City service areas as outlined in the attached memorandum and reflected in the 2026 Revised Fee Schedule.

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3) Policy Support:

Be a Leader in Environmental Sustainability.  
Refine and Sustain a Great Organization.  
Purse Targeted Community Development Opportunities.  
Create and Maintain a Transportation System Safe for All Modes of Travel.

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4) Alternatives:

☐ Do not adopt the proposed fee changes.

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5) Fiscal Notes:

Fees proposed will be effective January 1, 2026.

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6) Attachments:

A. Memorandum RE: Resolution No. R2025-018 – Fee Schedule  
B. 2026 Revised Fee Schedule – Redlined  
C. Resolution No. R2025-018 with Exhibit A – 2026 Fee Schedule  
D. 2025 Current Utility Rates & 2025 Proposed Rates Comparison