

TO: City Council
FROM: Hanna Miles, Executive Assistant/Deputy City Clerk
DATE: November 1, 2022
SUBJECT: 2023 Community Human Services Program Funding

1) Recommended Action:

Approve the Budget and Finance Committee's recommendation for 2023 human services funding through the Community Human Services Program to be included in the City's budget.

2) Background:

The Budget and Finance Committee met on October 19, 2022, for applicant presentations and made the following recommendation: Big Brothers Big Sisters of Southwest Washington - \$3,000; Dispute Resolution Center of Thurston County - \$2,500; Family Support Center of South Sound - \$3,000; Garden-Raised Bounty (GRuB) - \$2,500; and SafePlace - \$4,000.

The Community Human Services Program (CHSP) is established to reserve a portion of funds for local organizations that provide human services to Tumwater residents but may not qualify as a regional priority. The same organization can apply through both the local and regional process but Tumwater requests that the organization apply to support a different program.

3) Policy Support:

Strategic Priorities and Goals 2021 – 2026

- Build a Community Recognized for Quality, Compassion and Humanity
 - Expand Partnerships and Collaborations with Targeted Providers to Improve and Strengthen Social Service Networks
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4) Alternatives:

Some other course of action.

5) Fiscal Notes:

Six applicants requested a total of \$28,500.00. One of those applicants secured funding elsewhere and withdrew their application. For 2023, the City of Tumwater has set aside \$15,000.00 for the local Community Human Services Program. Tumwater contributes to the regional program through a function of sales tax and paid \$46,527.00 for regional human services in 2022.

6) Attachments:

- A. 2021-2022 Community Human Services Program Funding History and 2023 Funding Recommendations
- B. 2023 Community Human Services Program (CHSP) Summary Sheet

*Complete applications may be viewed at:

<https://meetings.municode.com/adaHtmlDocument/index?cc=TUMWATER&me=273459d26b6944f4b7cae061246d3832&ip=True>