TO:	City Council
FROM:	Dan Smith, Water Resources and Sustainability Director
DATE:	November 1, 2022
SUBJECT:	Department of Ecology Grant Agreement OTGP -2022-Tumwat-00102

1) <u>Recommended Action</u>:

Staff requests City Council approve and authorize the Mayor to sign the Department of Ecology Grant Agreement OTGP -2022-Tumwat-00102 for the Deschutes River Flood Reduction Study.

2) <u>Background</u>:

The City has been awarded a grant from the WA Department of Ecology for Fiscal Year 2023, which provides funding for the City to complete a comprehensive study of flood and erosion risks along the Deschutes River. Staff is coordinating with consulting firms Greer Environmental and Stantec to better understand flood conditions along the lower Deschutes River, from Henderson Blvd to Brewery Park at Tumwater Falls and develop recommendations to reduce the associated impacts. The study includes work to document existing conditions and factors adding to flooding and erosion problems, consider development feasibility, review permit requirements for potential development efforts, and outline considerations for mitigation. The agreement was recommended for approval by the Public Works Committee at their October 20, 2022 meeting.

3) <u>Policy Support</u>:

Strategic Priority A – Pursue Targeted Community Development Opportunities, specifically

• Facilitate brewery redevelopment

Strategic Priority F – Be a Leader in Environmental Sustainability, specifically

• Enhance salmon runs

4) <u>Alternatives</u>:

□ Request changes to the proposed grant agreement.

5) <u>Fiscal Notes</u>:

Tumwater received a \$250,000 Washington State Legislature budget proviso for Fiscal Year 2023 for this study. The City negotiated a scope of services with Stantec to assist in the completion of this work, estimated to cost \$277,361. \$75,000 has been allocated to this project in the 2022-2027 Capital Facilities Plan, identified as SD-21 Deschutes River Flood Reduction and Erosion Study. This project is funded by the Storm Drain Fund.

- 6) <u>Attachments</u>:
 - A. Department of Ecology Grant Agreement OTGP -2022-Tumwat-00102