

TO: Public Works Committee
FROM: Troy Niemeyer, Finance Director
DATE: November 17, 2022
SUBJECT: Resolution No. R2022-012, 2023 Fee Resolution

1) Recommended Action:

Recommend to the City Council approval of the Fee Resolution at the December 6, 2022 City Council meeting as a consent item.

2) Background:

The City annually adjusts fees via fee resolution that applies to all City service areas in order to implement the City budget. Staff will present proposed changes to the Business Licenses, Administrative & Publications; Protection of Trees & Vegetation; Transportation, Engineering, Utilities & Utility Connections; and Utility Rates. This includes the utility rates that were discussed in the budget and support utility operations, climate change improvements, security, and water quality improvements. This also includes the changes to the fire permit fees that were presented in the budget and support expanded permit review and risk reduction activities.

3) Policy Support:

Pursue Targeted Community Development Opportunities.
Create and Maintain a Transportation System Safe for All Modes of Travel.
Be fiscally responsible and develop sustainable financial strategies.

4) Alternatives:

☐ Request changes to the proposed fee changes.

5) Fiscal Notes:

Fees proposed will be effective January 1, 2023. The majority have been used to project revenue for the year in the biennial budget and as depicted in the Capital Facilities Plan. Utility rate adjustments are done annually and will

6) Attachments:

- A. Memo Detailing Proposed Fee Changes
- B. Exhibit A 2022 Fee Schedule Revisions - Redlined
- C. Resolution No. R2022-012
- D. Utility Rates - Comparison