

TO: City Council  
FROM: Troy Niemeyer, Finance Director  
DATE: November 12, 2024  
SUBJECT: Budget Workshop No. 3

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1) Recommended Action:

No action requested, this is informational only.

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2) Background:

As we work toward adopting a new budget for the 2025-2026 biennium, the Finance Department will present three budget workshops. This is number three of three.

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3) Policy Support:

Be fiscally responsible and develop sustainable financial strategies.

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4) Alternatives:

n/a

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5) Fiscal Notes:

n/a

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6) Attachments:

A. none