

TO: Parks and Recreation Commission
FROM: Chuck Denney, Parks and Recreation Director
DATE: October 19, 2022
SUBJECT: 2022 Parks and Recreation Commission Budget

1) Recommended Action:

Staff is requesting consideration of funding for Tumwater Hill Trailhead signage and special event equipment.

2) Background:

The Parks and Recreation Commission budget is provided by the Mayor and City Council in the City's Capital Facilities Plan. This budget is intended to give the Commission the ability to address department needs not typically funded in the overall City budget process. Past purchases have included park amenities like tables/benches/garbage cans, brick paver replacement, drainage work, TYP support, event equipment and play structure elements. These funds cannot be used for staffing.

3) Alternatives:

- ☐ Staff will be providing the commission with options for funding consideration and discussion may include specific details about parks, programs or other items the commission may want to consider.
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4) Attachments:

A. Park Trail Map