

TO: City Council
FROM: Dan Smith, Water Resources & Sustainability Director
DATE: November 19, 2024
SUBJECT: Grant from the Dept of Ecology for the Golf Course Stormwater Retrofit Project Amendment 2 (labeled 4)

1) Recommended Action:

Approve and authorize the Mayor to sign the Amendment 2 of the Department of Ecology Grant for the Golf Course Stormwater Retrofit Project. The Public Works Committee recommended this agreement for approval via consent calendar at their November 7, 2024 meeting.

2) Background:

The City received a grant from the Department of Ecology to design and construct a system to treat stormwater runoff from the golf course parking lot. Currently, rain water that runs off the parking lot goes directly into the Deschutes River untreated. New studies have shown that chemicals found in tire dust create toxic water for coho salmon, a species that has been struggling to survive in the Deschutes River. This funding would allow Tumwater to construct a bioretention facility to treat that water, meeting requirements for the Salmon-Safe certification at the golf course.

This grant amendment fixes a clerical error on the part of the Department of Ecology by amending the start date of the agreement back to July 1, 2022 as reflected in the original agreement with Ecology. This amendment is the second grant amendment for this project, but is inaccurately labeled amendment number four due to an error in Ecology's grant software that created two additional amendments which were never pursued.

3) Policy Support:

Strategic Priority B – Be a Leader in Environmental Sustainability

4) Alternatives:

None.

5) Fiscal Notes:

The City of Tumwater received a \$123,717.33 grant from the Department of Ecology. A 25% match was required, with Ecology providing \$92,788.00 toward the design and construction of this project. In total, design and permitting is anticipated to cost \$194,681.08. The Parks Department is funding the remaining design and construction costs as part of the Golf Course Parking Lot Resurfacing Project outlined under General Government projects number 17 in the Tumwater Capital Improvement Plan 2024-2029.

6) Attachments:

A. Amendment 2 (labeled 4)