

TO: City Council
FROM: Troy Niemeyer, Finance Director
DATE: November 19, 2024
SUBJECT: Ordinance O2024-009 Amending TMC 3.28.040 imposing utility taxes on water, sewer and stormwater utilities

1) Recommended Action:

Adopt Ordinance O2024-009, amending Tumwater Municipal Code 3.28.040, as discussed at the October 22, November 4, and November 12, 2024, City Council meetings.

2) Background:

Staff have determined that, due to current economic factors, it is necessary to increase the utility tax on City-owned utilities (water, sewer, and stormwater). This proposal was discussed at the Public Works Committee on October 17, 2024, the Council Worksession budget workshop on October 22, 2024, the City Council meeting on November 4, 2024, and the City Council Worksession on November 12, 2024.

3) Policy Support:

Refine and sustain a great organization.

4) Alternatives:

- Do not adopt the ordinance.
 - Request staff make a different proposal.
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5) Fiscal Notes:

This will provide approximately \$600,000 annually to the General Fund.

6) Attachments:

- A. Ordinance No. O2024-009