

TO: City Council
FROM: Troy Niemeyer, Finance Director
DATE: November 19, 2024
SUBJECT: Ordinance O2024-007, 2025-2026 Biennial Budget

1) Recommended Action:

Hold a public hearing related to the Mayor's proposed budget.

2) Background:

The Mayor proposed the 2025-2026 budget, and staff has presented three budget workshops to date. This is the second of two required public hearings related to the budget. Staff will provide a brief overview of the proposed budget, then the Mayor will open the public hearing.

3) Policy Support:

Refine and sustain a great organization.

4) Alternatives:

- None. State law requires two public hearings prior to final adoption of the budget on December 3. This satisfies that requirement.
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5) Fiscal Notes:

The Mayor's proposed budget is located here: [City budget | City of Tumwater, WA](#)

6) Attachments:

- A. Ordinance O2024-007 Biennial Budget
- B. Citywide Proposed Budget
- C. General Fund Proposed Budget