

TO: City Council
FROM: Jared VerHey, Capital Projects Manager
DATE: June 16, 2026
SUBJECT: Project Prospectus with Washington State Department of Transportation for the Deschutes Valley Trail project

1) Recommended Action:

Authorize the Mayor to sign the Project Prospectus with the Washington State Department of Transportation for the Deschutes Valley Trail project.

This Project Prospectus was recommended for approval on the consent calendar by the Public Works Committee at their June 4, 2026 meeting.

2) Background:

The Deschutes Valley Trail is a multi-use trail from Tumwater Historical Park to Pioneer Park consisting of seven total segments (A1, A2, B, C, D, Palermo Spur and Deschutes Valley Park Spur). Segment A1 was constructed in 2021. The recommended action is for Segment C.

Segment C extends approximately 1.15 miles, traverses varying and complex terrain features, and navigates through and adjacent to critical areas along Tumwater Valley Golf Course. The trail will be 10' wide and integrated into the existing golf cart path with protective fencing through sections of the golf course. The trail will be designed to meet ADA guidelines for accessibility.

This Local Agency Federal Aid Prospectus is a required document by the Washington State Department of Transportation for release of FHWA grant funding. This Local Agency Federal Aid Prospectus simply updates existing agreements to increase the amount of grant funding for the project. These agreements must be executed by June 30, 2026 for the City to receive the funds and for the region to meet federal fund obligation commitments.

3) Policy Support:

Strategic Priorities & Goals 2026-2032
Community Mobility - Develop a city-wide trail system.

4) Alternatives:

Do not recommend for approval and authorization

5) Fiscal Notes:

Deschutes Valley Trail, Segment C is estimated to be \$5,552,700, with \$2,595,000 federal funding administered by Thurston Regional Planning Council and \$2,957,700 coming from

the Metropolitan Park District, Park Impact Fees and the General Fund.
This project and the funding necessary to complete this work is included in the 2026-2031 Capital Facility Plan (CFP). The Deschutes Valley Trail is identified as General Governmental Project GG-05, Deschutes Valley Trail.

6) Attachments:

A. Local Agency Federal Aid Project Prospectus