

TO: Public Works Committee
FROM: Bill Lindauer, Engineering Services Manager
DATE: November 21, 2024
SUBJECT: Supplemental Agreement No. 1 with Tierra ROW for X Street Roundabout Project

1) Recommended Action:

Place the First Supplemental Agreement for the X Street Roundabout with Tierra ROW, on the City Council consent calendar on December 3, 2024, with a recommendation to approve and authorize the Mayor to sign.

2) Background:

The X Street Roundabout is the fourth transportation project derived from the Capitol Boulevard Corridor Study. The first project was the Capitol Boulevard Feasibility Study, which is complete. The second project is the Interstate 5 / Trospen Road / Capitol Boulevard Reconfiguration project, which is nearly complete. The third project was the Capitol Boulevard Design project, which completed a substantial portion of the design for the remaining projects in the Corridor Study positioning the City to be more competitive in future grant applications. The transportation projects derived from the Capitol Boulevard Corridor Study aim to reduce congestion and provide safer travel for all modes.

Right of way services for this project will include appraisals, negotiating with property owners to acquire property rights, relocation services, and other services as needed.

The original agreement was executed on February 27, 2023, with the maximum amount payable \$150,000.

The First Supplemental Agreement will only extend the contract until December 31, 2026.

3) Policy Support:

C. Create and Maintain a Transportation System Safe for All Modes of Travel.

4) Alternatives:

Recommend against approval of the Supplemental Agreement.

5) Fiscal Notes:

The total project cost estimate is \$5.3 million for right of way and construction phases; the City has been awarded four separate grants totaling to approximately \$4.1 million for the project, local funds are programmed in the Transportation CFP budget

6) Attachments:

A. Supplemental Agreement No. 1