

## Exhibit “A” Approach, Timeline, and Budget

### Key Assumptions:

- The WSDOT Facility is located at 5720 Capitol Blvd SE, Tumwater, WA.
- All work is to be completed by June 30, 2025.
- The tasks outlined for the initial work for the WSDOT Facility has a not-to-exceed budget of \$30,000; budget entries are strictly labor estimates based on rates ranging from \$100 to \$280 per hour.
- The initial tasks will not require engagement with peer entities and stakeholders to establish agreed-upon assumptions, expectations, and/or goals.
- Historical documents for the WSDOT facility, its operations, adjoining property (as part of the overall WSDOT property) will include historical documents from the Puget Sound Regional Archives, City of Tumwater Planning and Public Works Departments, and Thurston County Assessors Department.
- The provided documents for the WSDOT property will also include documents, reports from Ecology Central Records, and/or the Washington State Pollution Liability Insurance Agency.
- Phase II Environmental Site Assessment, site characterization, and groundwater monitoring/sampling activities have been completed at the WSDOT facility.
- A site reconnaissance of the WSDOT Facility is not included.
- Additional work activities beyond the initial scope must be approved in writing by the City Administrator and the contractor prior to commencement of work.

<b>Task</b>	<b>Notes</b>	<b>Timeline</b>	<b>Budget</b>
Task 1: Project Administration	Implement as scoped in Request for Proposal (RFP). Assume one meeting and regular phone/email contact in addition to Kick-Off Workshop/Meeting.	May 2024 – Jun 2024	\$3,200
Task 2: Technical Data, Reports Review	Implement as scoped in RFP. Conduct a cursory review of readily available information for the WSDOT Facility. Discuss conditions, previous investigations, approach to conducting additional investigation and information available for the WSDOT Facility. Review available environmental investigation reports, laboratory analytical results, historical operations, geology and hydrogeology, the nature and extent of contamination, and areas of potential impacts at the WSDOT Facility. Prepare a summary of	May – Dec 2024	\$24,300

	its review and identify data gaps in a technical memorandum.		
Task 3: Reimbursable Expenses	Minimum expenses anticipated. No travel, food, or lodging charges.	May 2024 – Jun 2024	\$500
Task 4: Reserve Budget	Due to the lack of available information, data, and reports documenting the previously completed work at the WSDOT Facility, Haley & Aldrich proposes setting aside the remaining funds for the future additional tasks for this property. When Task 2 has been completed and an understanding has been reached on the additional necessary tasks, the remaining funds from the Ecology Integrated Planning Grant can be accessed through mutual agreement with the City.		\$172,000

**Total Budget:** Not to exceed \$200,000.