TO: City Council

FROM: Brandon Hicks, Transportation & Engineering Department Director

DATE: July 1, 2025

SUBJECT: 2024 Transportation Benefit District Annual Report

1) Recommended Action:

Approve the 2024 Transportation Benefit District (TBD) Annual Report and issue to the public.

2) <u>Background</u>:

The City established the TBD in 2014 and began collecting 0.2% in 2015 after voter approval for maintaining and preserving transportation infrastructure. Revised Code of Washington (RCW) 36.73.160(2) requires the district to issue an annual report indicating the status of transportation improvement costs, transportation improvement expenditures, revenues, and construction schedules to the public and to newspapers of record in the district.

Discussion will include an overview of the work completed in 2024 and the plan for 2025.

3) Policy Support:

Create and Maintain a Transportation System Safe for All Modes of Travel

4) <u>Alternatives</u>:

Request revisions to the annual report prior to issuance to the public.

5) Fiscal Notes:

None as a result of this item.

6) Attachments:

A. 2024 Transportation Benefit District Annual Report