

TO: City Council
FROM: Brittaney McClanahan, Executive Assistant
DATE: July 1, 2025
SUBJECT: 2025 Community Human Services Program Funding

1) Recommended Action:

Adopt the Budget and Finance Committee recommendation for allocation of funding for the 2025 Community Human Services Program (CHSP).

2) Background:

The Community Human Services Program was established to reserve a portion of funds for local organizations that provide human services to Tumwater residents but may not qualify as a regional priority.

For 2025, the City had set aside \$15,000.00 for the local Community Human Services Program. Applications for funding were received from seven applicants who requested a total of \$37,000.00.

The Budget and Finance Committee heard presentations from all seven applicants at their June 13, 2025 meeting and, after discussion, approved the attached recommendation. Their recommendation includes adjusting all awards to an equal amount of \$2143.00, resulting in a total award of \$15,001.00.

3) Policy Support:

Vision | Mission | Beliefs

- Opportunity | We seize opportunities to improve our community's social, environmental, and economic well-being. We endeavor to realize positive opportunities in adverse situations and periods of change.

Strategic Priorities and Goals 2021 – 2026

- Build a Community Recognized for Quality, Compassion, and Humanity
 - Provide and Sustain Quality Public Safety Services
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4) Alternatives:

Some other course of action.

5) Fiscal Notes:

Seven applicants have requested a total of \$37,000. For 2025, the City of Tumwater has set aside \$15,000.00 for the local Community Human Services Program.

6) Attachments:

A. Budget and Finance Committee Recommendation

B. 2025 CHSP Summary Sheet

C. 2020-2023 CHSP Funding History and 2025 Funding Requests