TO: Planning Commission

FROM: Brandon Hicks, Transportation & Engineering Director, and Brad Medrud, Planning Manager

DATE: July 11, 2023

SUBJECT: Final Docket for 2023 Comprehensive Plan Amendments – Capital Facilities Plan

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1)   Recommended Action:

Brandon Hicks, the City's Transportation & Engineering Director, will be introducing the General Government and Transportation project list.

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2)   Background:

Pursuant to RCW 36.70A.130 and TMC 18.60.025(A)(2), proposed text amendments to the City's Comprehensive Plan and corresponding rezones are only considered once per calendar year. On October 18, 2022, the City Council approved Ordinance No. O2022-023, which suspended the Comprehensive Plan Annual Amendment Cycle during the 2023 – 2025 Comprehensive Plan Update, except for City-sponsored amendments.

The City's annual 2023 Preliminary Docket of Comprehensive Plan amendments include two City-sponsored Comprehensive Plan amendments: adoption of the 2024 – 2029 Six-Year Capital Facilities Plan Update and adoption of the Old Highway 99 Corridor Plan.

The Planning Commission will start discussions of the 2024 – 2029 Capital Facilities Plan at their July 11, 2023 with an introduction to the transportation project list. Discussions of water, sewer, and stormwater, parks, and general government facilities will follow this summer.

The Capital Facilities Plan programs City expenditures for a six-year period in five broad, programmatic categories: General Government, Transportation, Water, Sanitary Sewer, and Storm Drain. The CFP is updated every two years, opposite the biennial budget process and is part of the City's Comprehensive Plan update that will be scheduled for Council consideration later this fall.

The Planning Commission is scheduled to start consideration of all the Final Docket of Comprehensive Plan amendments together on September 26, 2023.

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3)   Alternatives:

❑ None

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4)   Attachments:

A. DRAFT General Governmental CFP Summary and Project Sheets
B. DRAFT Transportation CFP Summary and Project Sheets
C. Presentation