

TO: City Council
FROM: Troy Niemeyer, Finance Director
DATE: August 9, 2022
SUBJECT: Biennial Budget Kick-off

1) Recommended Action:

No action necessary. This is a briefing only.

2) Background:

Staff will review the City biennial budget process, the economic conditions, General Fund revenue, and reserves. The presentation slides will be distributed prior to the meeting.

3) Policy Support:

Excellence: (Vision – Mission – Beliefs / We Believe in P-E-O-P-L-E)

We strive for excellence and integrity in providing City services. By providing quality services, being responsible and efficient stewards of public resources, and empowering employees to achieve excellence, we continue to build public trust and encourage civic involvement. We know that excellence does not have to come at the price of our sense of community or our small city character.

Strategic Priority: Refine and Sustain a Great Organization

- Be fiscally responsible and develop sustainable financial strategies.
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4) Alternatives:

This is a briefing only.

5) Fiscal Notes:

There is no cost associated with this briefing.

6) Attachments:

A PowerPoint presentation will be provided as part of the meeting and available in the City's record system following the meeting.